Price Forms

XYZ Corporation

Form/Exhibit No.	Title	Specific Instruction
<u>Tab A</u>	Total Price	This form requires some manual input. The cost by WBS from Tabs C-1 through Tab C-5 and D-1 through D-2 will automatically populate. The Non-Labor areas in the form will need to be manually input in order to complete the Offeror's total price.
<u>Tab B</u>	Application Point Band Pricing	
<u>Tab C</u>	Labor Rate Detail	Please map the Offeror's labor category to the Standard Labor Category. Indicate whether the labor category is Exempt or Non-Exempt (Column C) and then compute a weighted average rate of that category for that SLC for the first year. Escalate the remaining years based on the escalation rates provided in Section L.34 or the Offeror's approach.
<u>Tab D1 - D5</u>	Direct Labor Hours/Dollars - WBS 2.0	Begin completing this form by entering the productive year factor. Next, input WYE by WBS element. NOTE: There is a formula in the Dollar Column that calculates the WYE at the productive factor indicated by the Labor Rate entered in Tab B. It is essential that the Offeror verify the dollars generated in this column. Enter Overhead, Fringe and G&A rates in the appropriate locations. There is a Tab for Each year of the contract.
<u>Tab E1 - E5</u>	Direct Labor Hours/Dollars - WBS 3.1 and WBS 3.2	Begin completing this form by entering the productive year factor. Next, input WYE by Line of Business. NOTE: There is a formula in the Dollar Column that calculates the WYE at the productive factor indicated by the Labor Rate entered in Tab B. It is essential that the Offeror verify the dollars generated in this column. Enter Overhead, Fringe and G&A rates in the appropriate locations. There is a Tab for Each year of the contract.
<u>Tab F</u>		
<u>Tab G</u>	Software Licenses	Provide a detailed item name and description for each license and annual license cost by contract year.
<u>Tab H</u>	Payroll Additives/Fringe	This form provides the cost element detail for fringe benefits. A rate should be calculated in Part A that includes the payroll additive from Part B. Part B provides a mechanism to propose payroll additives by site. Part B-This form breaks out statutory payroll additives. Part C-propose the individual elements of Health & Welfare (Health Ins, Disability, personal leave, AD&D, etc.) by Employee per hour (computed based on total hours available to work in the year)
<u>Tab l</u>	G&A and Overhead Calculation	Please provide detail to support all indirect cost rates proposed under this RFP. Detailed level for each cost pool is requested. Fill in Highlighted areas marked in bright yellow. A conversion formula is provided to convert Offeror fiscal year to Contract year. If the Offeror is utilizing an approved forward pricing rate and does not wish to list all pool elements then they may include the detail from the forward pricing rate proposal provided to the approval authority.
<u>Tab J</u>	Productive Hour Factor	Specify the number of Productive Hours per WYE for each contract year. For each, specify in the notes how the figure was calculated
<u>Tab K</u>	Contract Facilities Capital Cost of Money	Complete in accordance with the DD Form Instructions
Tab L	Phase-In Cost Template	Provide detail cost support for phase-in cost

Summary of Total EAST Program Price

XYZ Corporation

	Base I	XYZ Corporati		Period 1	Option Period 2	
Price Elements	Year 1 (CY-1)	Year 2 (CY-2)	Year 1 (CY-3)	Year 2 (CY-4)	Year 1 (CY-5)	Total
Applications Maintenance (PWS 3.1):	\$0	\$0	\$0	\$0		\$0
Program Management	\$0	\$0	\$0	\$0	\$0	\$0
Delivery Functions:	\$0	\$0	\$0	\$0	\$0	\$0
Financial	\$0	ΨΟ	ΨΟ	Ψ	ΨΟ	\$0
Logistics	\$0					\$0
Procurement	\$0					\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Human Capital ICAM	\$0 \$0					\$U \$0
Project Life-Cycle Management	\$0					\$0 \$0
Transitional NDC Services	\$0					\$0
Internal Facing Web Services	\$0					\$0
Enterprise Service Bus Business Analytics	\$0 \$0					\$0 \$0
NEACC Support Systems	\$0					\$0 \$0
THE NEW CURPON CYCLOTHIC	Ψ					+
Other Direct:	\$0	\$0	\$0	\$0		\$0
Software Licenses	\$0		\$0	\$0		\$0
Travel Materials, Supplies, and Other Direct	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
iviaterials, Supplies, and Other Direct	φυ	φυ	φυ	φυ	φυ	φυ
Subcontracts:	\$0	\$0	\$0	\$0	\$0	\$0
Major Subcontracts (>=\$5.0M))			-		-	
Name of Subcontractor A Name of Subcontractor B						\$0 \$0
INAME OF SUDCONTRACTOR B						\$0
Minor Subcontracts (<\$5.0M)						
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0
Applications Enhancement (PWS 3.2):	\$0	\$0	\$0	\$0	\$0	\$0
Base Band Requirement	\$0	\$0	\$0	\$0		\$0
Prime	\$0	\$0	\$0	\$0		\$0
Major Subcontracts (>=\$5.0M))	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0
Name of Subcontractor A Name of Subcontractor B						\$0 \$0
Minor Subcontractor B Minor Subcontracts (<\$5.0M)	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Name of Subcontractor C	Ψ	Ψ	ΨΟ	ΨΟ	Ψ	\$0
Name of Subcontractor D						\$0
Application Point Band Option A	\$0	\$0				\$0 \$0 \$0
Prime	\$0	Φ0				\$0
Major Subcontracts (>=\$5.0M)) Name of Subcontractor A	\$0	\$0				\$0 \$0
Name of Subcontractor A Name of Subcontractor B						\$0 \$0
Minor Subcontracts (<\$5.0M)	\$0	\$0				\$0
Name of Subcontractor C						\$0
Name of Subcontractor D	-	**				\$0
Application Point Band Option B Prime	\$0	\$0				\$0 \$0
Major Subcontracts (>=\$5.0M))	\$0	\$0				\$0
Name of Subcontractor A	***					\$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)	\$0	\$0				\$0
Name of Subcontractor C Name of Subcontractor D						\$0 \$0
Application Point Band Option C			<i>\$</i> 0	<i>\$</i> 0		\$0 \$0
Prime			\$0	\$0		\$0
Major Subcontracts (>=\$5.0M))			\$0	\$0		\$0
Name of Subcontractor A						\$0 \$0
Name of Subcontractor B Minor Subcontracts (<\$5.0M)			\$0	\$0		\$0 \$0
Name of Subcontractor C			φυ	φυ		\$0
Name of Subcontractor D						\$0
Application Point Band Option D			\$0	\$0		\$0 \$0
Prime Major Subcontracts (>=\$5.0M))			\$0 \$0	\$0 \$0	***************************************	\$0 \$0
Name of Subcontractor A			\$0	\$0		\$0 \$0
Name of Subcontractor A Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)			\$0	\$0		\$0
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0 \$0
Application Point Band Option E Prime					\$0	<u>\$0</u>
Major Subcontracts (>=\$5.0M))					\$0	\$0
Name of Subcontractor A						\$0 \$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)					\$0	\$0 \$0 \$0
Name of Subcontractor C Name of Subcontractor D						\$0 \$0
Application Point Band Option F					\$0	\$0
Prime					\$0	\$0
Major Subcontracts (>=\$5.0M))					\$0	\$0
Name of Subcontractor A Name of Subcontractor B						\$0 \$0
Minor Subcontractor B Minor Subcontracts (<\$5.0M)					\$0	\$0 \$0
Name of Subcontractor C					φυ	\$0
Name of Subcontractor D						\$0 \$0
Total PWS 3.0 (PWS 3.1 + PWS 3.2)	\$0	\$0	\$0	\$0	\$0	\$0
Profit		**	^^	^^		\$0 \$0
TOTAL PRICE	\$0	\$0	\$0	\$0	\$0	\$

Application Point Band Pricing

XYZ Corporation

Part A:

			Contrac	t Year 1	Contrac	t Year 2	Contrac	t Year 3	Contac	t Year 4	Contrac	t Year 5
	Application	Point Band										
Base Requirement	Lower Limit	Upper Limit	Monthly Band Price	Unit Price								
Month 1		11,000										
Month 2		11,000										
Month 3		11,000										
Month 4		11,000										
Month 5		11,000										
Month 6		11,000		Φ0		Φ0		\$0		\$0		Φ0
Month 7		11,000		\$0		\$0		ΦΟ		ΦО		\$0
Month 8		11,000										
Month 9		11,000										
Month 10		11,000										
Month 11		11,000										
Month 12		11,000										
Total	0	132,000	\$0		\$0		\$0		\$0		\$0	

Part B:

		Band C	Option A			Band C	ption C		Band C	Option E
lu anamantal lu ana a a d	Contra	ct Year 1	Contrac	t Year 2	Contrac	ct Year 3	Contac	t Year 4	Contrac	ct Year 5
Incremental Increase 1	Additive Price	Unit Price								
Month 1										
Month 2										
Month 3										
Month 4										
Month 5										
Month 6		\$0		\$0		\$0		\$0		\$0
Month 7		φυ								
Month 8										
Month 9										
Month 10										
Month 11										
Month 12										
Total	\$0		\$0		\$0		\$0		\$0	

Part C:

		Band O	ption B			Band O	ption D		Band C	Option F
In avamental Incress 0	Contrac	t Year 1	Contrac	t Year 2	Contrac	t Year 3	Contac	t Year 4	Contrac	t Year 5
Incremental Increase 2	Additive Price	Unit Price								
Month 1										
Month 2										
Month 3										
Month 4										
Month 5										
Month 6		\$0		\$0		\$0		\$0		\$0
Month 7		φυ								
Month 8										
Month 9										
Month 10										
Month 11		1				1				1
Month 12		1				1				1
Total	\$0		\$0		\$0		\$0		\$0	

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		orporation X		t Year 1			Escalation	n bv Year				
Offeror's Labor Category	Standard Labor Category (SLC)	Labor		lary Range	Weighted	0.00%	0.00%	0.00%	0.00%		Financial	
The second secon		Type	MIN	MAX	Average	CY 2	CY 3	CY 4		CY 1 CY 2	CY3 CY	4 CY 5
Professional	/Management										1 2 2 1 2 1	
Offeror's Category Here	Program Manager	EX								\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Senior Manager									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Technical Area Mgr										\$0.00 \$0.0	
	Human Resources/Labor Relations Mgr										\$0.00 \$0.0	
	Planner/Scheduler									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
Business/A	dministrative											
	Contracts/Subcontracts/Purchasing Mgr									\$0.00 \$0.00		
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Business Specialist									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Secretary									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
Engir	neering											
	Systems Engineer I									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Systems Engineer II										\$0.00 \$0.0	
	Systems Engineer III									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Software Engineer I									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Software Engineer II									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Software Engineer III									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	IT Security Engineer I									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	IT Security Engineer II									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	IT Security Engineer III									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
IT Sp	ecialist											
	Computer Programmer I										\$0.00 \$0.0	
	Computer Programmer II									\$0.00 \$0.00		
	Computer Programmer III										\$0.00 \$0.0	
	Computer Programmer IV										\$0.00 \$0.0	
	Computer Systems Analyst I									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Computer Systems Analyst II									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
Оре	erator					·						
	Computer Operator I										\$0.00 \$0.0	
	Computer Operator II										\$0.00 \$0.0	
	Computer Operator III										\$0.00 \$0.0	
	Computer Operator IV										\$0.00 \$0.0	
	Computer Operator V										\$0.00 \$0.0	

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor		t Year 1	Weighted		Escalation						
Offeror's Labor Category	Standard Labor Category (SLC)	Type		lary Range	Average	0.00%	0.00%	0.00%	0.00%		Logistics 2 CY 3		
		Турс	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY 1 CY 2	2 CY 3	CY 4	CY 5
	I/Management												
Offeror's Category Here	Program Manager	EX								\$0.00 \$0.0			
	Senior Manager									\$0.00 \$0.0			
	Technical Area Mgr									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
Business/A	Administrative												
	Contracts/Subcontracts/Purchasing Mgr									\$0.00 \$0.0			
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.0			\$0.00
	Business Specialist									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
Engi	neering									·			
	Systems Engineer I									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00 \$0.0	\$0.00	\$0.00	
	Software Engineer II									\$0.00 \$0.0		\$0.00	\$0.00
	Software Engineer III									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
IT Sp	pecialist												
	Computer Programmer I									\$0.00 \$0.0			
	Computer Programmer II									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
Op	erator												
	Computer Operator I									\$0.00 \$0.0			
	Computer Operator II									\$0.00 \$0.0			
	Computer Operator III									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00 \$0.0			\$0.00
	Computer Operator V									\$0.00 \$0.0	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor		t Year 1	Weighted		Escalation					
Offeror's Labor Category	Standard Labor Category (SLC)	Type	Wage/Sal	ary Range	Average	0.00%	0.00%	0.00%	0.00%		rocurement	
		туре	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY1 CY2	CY3 CY	4 CY 5
Professiona	I/Management											
Offeror's Category Here	Program Manager	EX									\$0.00 \$0.0	
	Senior Manager										\$0.00 \$0.0	
	Technical Area Mgr									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Planner/Scheduler									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
Business/A	Administrative											
	Contracts/Subcontracts/Purchasing Mgr										\$0.00 \$0.0	
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Business Specialist									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Secretary									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
Engii	neering											
	Systems Engineer I									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Systems Engineer II										\$0.00 \$0.0	
	Systems Engineer III									\$0.00 \$0.00	\$0.00 \$0.0	
	Software Engineer I									\$0.00 \$0.00		
	Software Engineer II									\$0.00 \$0.00		0 \$0.00
	Software Engineer III										\$0.00 \$0.0	
	IT Security Engineer I									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	IT Security Engineer II									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	IT Security Engineer III									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
IT Sp	pecialist											
	Computer Programmer I									\$0.00 \$0.00		
	Computer Programmer II										\$0.00 \$0.0	
	Computer Programmer III										\$0.00 \$0.0	
	Computer Programmer IV										\$0.00 \$0.0	
	Computer Systems Analyst I										\$0.00 \$0.0	
	Computer Systems Analyst II									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
Оро	erator											
	Computer Operator I										\$0.00 \$0.0	
	Computer Operator II										\$0.00 \$0.0	
	Computer Operator III								-		\$0.00 \$0.0	
	Computer Operator IV										\$0.00 \$0.0	
	Computer Operator V		-				-			\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor		t Year 1	Weighted		Escalation					
Offeror's Labor Category	Standard Labor Category (SLC)	Type	Wage/Sal	ary Range	Average	0.00%	0.00%	0.00%	0.00%	Hı	uman Capital	
		Турс	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY 1 CY 2	CY3 CY	4 CY 5
	I/Management											
Offeror's Category Here	Program Manager	EX								\$0.00 \$0.00		
	Senior Manager									\$0.00 \$0.00		
	Technical Area Mgr									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Planner/Scheduler									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
Business/A	Administrative											
	Contracts/Subcontracts/Purchasing Mgr									\$0.00 \$0.00		
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00		
	Business Specialist									\$0.00 \$0.00		
	Secretary									\$0.00 \$0.00		
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
Engi	neering											
	Systems Engineer I									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Systems Engineer II									\$0.00 \$0.00		
	Systems Engineer III									\$0.00 \$0.00	\$0.00 \$0.0	
	Software Engineer I									\$0.00 \$0.00		
	Software Engineer II									\$0.00 \$0.00		00 \$0.00
	Software Engineer III									\$0.00 \$0.00		
	IT Security Engineer I									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	IT Security Engineer II									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	IT Security Engineer III									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
IT Sp	pecialist											
	Computer Programmer I									\$0.00 \$0.00		
	Computer Programmer II									\$0.00 \$0.00		
	Computer Programmer III									\$0.00 \$0.00		
	Computer Programmer IV									\$0.00 \$0.00		
	Computer Systems Analyst I									\$0.00 \$0.00		
	Computer Systems Analyst II									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00
Op	erator											
	Computer Operator I									\$0.00 \$0.00		
	Computer Operator II									\$0.00 \$0.00		
	Computer Operator III									\$0.00 \$0.00		
	Computer Operator IV									\$0.00 \$0.00		
	Computer Operator V									\$0.00 \$0.00	\$0.00 \$0.0	00 \$0.00

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor		t Year 1	Weighted		Escalation						
Offeror's Labor Category	Standard Labor Category (SLC)	Type		ary Range	Average	0.00%	0.00%	0.00%	0.00%		ICAM		
		Турс	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY1 CY2	CY 3	CY 4	CY 5
	I/Management												
Offeror's Category Here	Program Manager	EX								\$0.00 \$0.00			
	Senior Manager									\$0.00 \$0.00			
	Technical Area Mgr									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Business/A	Administrative												
	Contracts/Subcontracts/Purchasing Mgr									\$0.00 \$0.00			
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00			\$0.00
	Business Specialist									\$0.00 \$0.00			
	Secretary									\$0.00 \$0.00			
	General Clerk II									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Engii	neering												
	Systems Engineer I									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00 \$0.00	\$0.00		\$0.00
	Software Engineer I									\$0.00 \$0.00			
	Software Engineer II									\$0.00 \$0.00		\$0.00	\$0.00
	Software Engineer III									\$0.00 \$0.00			\$0.00
	IT Security Engineer I									\$0.00 \$0.00	\$0.00	\$0.00	
	IT Security Engineer II									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
IT Sp	pecialist												
	Computer Programmer I									\$0.00 \$0.00			
	Computer Programmer II									\$0.00 \$0.00			\$0.00
	Computer Programmer III									\$0.00 \$0.00			\$0.00
	Computer Programmer IV									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Оро	erator												
	Computer Operator I									\$0.00 \$0.00			
	Computer Operator II									\$0.00 \$0.00			
	Computer Operator III									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00 \$0.00			\$0.00
	Computer Operator V									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor		t Year 1	Weighted		Escalation					
Offeror's Labor Category	Standard Labor Category (SLC)	Type	Wage/Sal	ary Range	Average	0.00%	0.00%	0.00%	0.00%	Project Life	e-Cycle Mana	agement
		Турс	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY 1 CY 2	CY3 CY	4 CY 5
	I/Management											
Offeror's Category Here	Program Manager	EX								\$0.00 \$0.00		
	Senior Manager									\$0.00 \$0.00		
	Technical Area Mgr									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Planner/Scheduler									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
Business/A	Administrative											
	Contracts/Subcontracts/Purchasing Mgr									\$0.00 \$0.00		
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00		
	Business Specialist									\$0.00 \$0.00		
	Secretary									\$0.00 \$0.00		
	General Clerk II									\$0.00 \$0.00		
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
Engii	neering											
	Systems Engineer I									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Systems Engineer II									\$0.00 \$0.00		
	Systems Engineer III									\$0.00 \$0.00	\$0.00 \$0.	
	Software Engineer I									\$0.00 \$0.00		
	Software Engineer II									\$0.00 \$0.00		00 \$0.00
	Software Engineer III									\$0.00 \$0.00		
	IT Security Engineer I									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	IT Security Engineer II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	IT Security Engineer III									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
IT Sp	pecialist											
	Computer Programmer I									\$0.00 \$0.00		
	Computer Programmer II									\$0.00 \$0.00		
	Computer Programmer III									\$0.00 \$0.00		
	Computer Programmer IV									\$0.00 \$0.00		
	Computer Systems Analyst I									\$0.00 \$0.00		
	Computer Systems Analyst II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
Оро	erator											
	Computer Operator I									\$0.00 \$0.00		
	Computer Operator II									\$0.00 \$0.00		
	Computer Operator III									\$0.00 \$0.00		
	Computer Operator IV									\$0.00 \$0.00	\$0.00 \$0.	
	Computer Operator V									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor		t Year 1	Weighted		Escalation					
Offeror's Labor Category	Standard Labor Category (SLC)	Type	Wage/Sal	ary Range	Average	0.00%	0.00%	0.00%	0.00%		al NASA Data	
		туре	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY 1 CY 2	CY3 CY	4 CY 5
Professiona	I/Management											
Offeror's Category Here	Program Manager	EX								\$0.00 \$0.00		
	Senior Manager									\$0.00 \$0.00		
	Technical Area Mgr									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Planner/Scheduler									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
Business/A	Administrative											
	Contracts/Subcontracts/Purchasing Mgr									\$0.00 \$0.00		
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00		
	Business Specialist									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Secretary									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	General Clerk II									\$0.00 \$0.00		
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
Engii	neering											
	Systems Engineer I									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Systems Engineer II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Systems Engineer III									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Software Engineer I									\$0.00 \$0.00		00 \$0.00
	Software Engineer II									\$0.00 \$0.00		00 \$0.00
	Software Engineer III									\$0.00 \$0.00		
	IT Security Engineer I									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	IT Security Engineer II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	IT Security Engineer III									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
IT Sp	pecialist											
	Computer Programmer I									\$0.00 \$0.00		
	Computer Programmer II									\$0.00 \$0.00		
	Computer Programmer III									\$0.00 \$0.00		
	Computer Programmer IV									\$0.00 \$0.00		
	Computer Systems Analyst I									\$0.00 \$0.00		
	Computer Systems Analyst II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
Оро	erator											
	Computer Operator I									\$0.00 \$0.00		
	Computer Operator II									\$0.00 \$0.00		
	Computer Operator III									\$0.00 \$0.00		
	Computer Operator IV									\$0.00 \$0.00	\$0.00 \$0.	
	Computer Operator V									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor		t Year 1	Weighted		Escalation					
Offeror's Labor Category	Standard Labor Category (SLC)	Type	Wage/Sal	ary Range	Average	0.00%	0.00%	0.00%	0.00%	Inter	nal Facing We	b
		Туре	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY 1 CY 2	CY3 CY	4 CY 5
Professiona	I/Management											
Offeror's Category Here	Program Manager	EX								\$0.00 \$0.00		
	Senior Manager										\$0.00 \$0.0	
	Technical Area Mgr									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Planner/Scheduler									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
Business/A	dministrative											
	Contracts/Subcontracts/Purchasing Mgr										\$0.00 \$0.0	
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00		
	Business Specialist									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Secretary										\$0.00 \$0.0	0 \$0.00
	General Clerk II										\$0.00 \$0.0	
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
Engii	neering											
	Systems Engineer I									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Systems Engineer II										\$0.00 \$0.0	
	Systems Engineer III									\$0.00 \$0.00	\$0.00 \$0.0	
	Software Engineer I									\$0.00 \$0.00		
	Software Engineer II									\$0.00 \$0.00		0 \$0.00
	Software Engineer III										\$0.00 \$0.0	
	IT Security Engineer I									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	IT Security Engineer II									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	IT Security Engineer III									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
IT Sp	ecialist											
	Computer Programmer I									\$0.00 \$0.00		
	Computer Programmer II									\$0.00 \$0.00		
	Computer Programmer III										\$0.00 \$0.0	
	Computer Programmer IV										\$0.00 \$0.0	
	Computer Systems Analyst I										\$0.00 \$0.0	
	Computer Systems Analyst II									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00
Оро	erator											
	Computer Operator I										\$0.00 \$0.0	
	Computer Operator II										\$0.00 \$0.0	
	Computer Operator III										\$0.00 \$0.0	
	Computer Operator IV										\$0.00 \$0.0	
	Computer Operator V						-			\$0.00 \$0.00	\$0.00 \$0.0	0 \$0.00

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor		t Year 1	Weighted		Escalation					
Offeror's Labor Category	Standard Labor Category (SLC)	Type	Wage/Sal	ary Range	Average	0.00%	0.00%	0.00%	0.00%	Enterp	rise Service Bu	ıs
		туре	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY 1 CY 2	CY3 CY4	CY 5
Professiona	I/Management											
Offeror's Category Here	Program Manager	EX									\$0.00 \$0.00	
	Senior Manager										\$0.00 \$0.00	
	Technical Area Mgr									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Planner/Scheduler									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Business/A	Administrative											
	Contracts/Subcontracts/Purchasing Mgr										\$0.00 \$0.00	
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00		
	Business Specialist									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Secretary										\$0.00 \$0.00	\$0.00
	General Clerk II										\$0.00 \$0.00	
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Engii	neering					<u>.</u>						
	Systems Engineer I									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Systems Engineer II									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Systems Engineer III									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Software Engineer I									\$0.00 \$0.00		\$0.00
	Software Engineer II									\$0.00 \$0.00		\$0.00
	Software Engineer III										\$0.00 \$0.00	
	IT Security Engineer I									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	IT Security Engineer II									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	IT Security Engineer III									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
IT Sp	pecialist											
	Computer Programmer I									\$0.00 \$0.00		
	Computer Programmer II										\$0.00 \$0.00	
	Computer Programmer III										\$0.00 \$0.00	
	Computer Programmer IV									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Computer Systems Analyst I										\$0.00 \$0.00	
	Computer Systems Analyst II									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Оро	erator											
	Computer Operator I										\$0.00 \$0.00	
	Computer Operator II										\$0.00 \$0.00	
	Computer Operator III										\$0.00 \$0.00	
	Computer Operator IV										\$0.00 \$0.00	
	Computer Operator V									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor	Contrac	ct Year 1	Weighted		Escalation	n by Year				
Offeror's Labor Category	Standard Labor Category (SLC)		Wage/Sal	lary Range		0.00%	0.00%	0.00%	0.00%	Bus	iness Analytics	
		Type	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY 1 CY 2	CY3 CY4	CY 5
Professional	/Management											
Offeror's Category Here	Program Manager	EX								\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
• .	Senior Manager									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Technical Area Mgr									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Planner/Scheduler									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Business/A	dministrative											
	Contracts/Subcontracts/Purchasing Mgr										\$0.00 \$0.00	
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00		
	Business Specialist									\$0.00 \$0.00		
	Secretary										\$0.00 \$0.00	
	General Clerk II										\$0.00 \$0.00	
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Engir	neering											
	Systems Engineer I									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Systems Engineer II									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Systems Engineer III									\$0.00 \$0.00		
	Software Engineer I									\$0.00 \$0.00		
	Software Engineer II									\$0.00 \$0.00		
	Software Engineer III										\$0.00 \$0.00	
	IT Security Engineer I										\$0.00 \$0.00	
	IT Security Engineer II										\$0.00 \$0.00	
	IT Security Engineer III									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
IT Sp	ecialist											
	Computer Programmer I									\$0.00 \$0.00		
	Computer Programmer II									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Computer Programmer III									\$0.00 \$0.00		
	Computer Programmer IV									\$0.00 \$0.00		\$0.00
	Computer Systems Analyst I										\$0.00 \$0.00	
	Computer Systems Analyst II										\$0.00 \$0.00	
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Оре	erator											
	Computer Operator I										\$0.00 \$0.00	
	Computer Operator II									\$0.00 \$0.00		
	Computer Operator III									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Computer Operator IV										\$0.00 \$0.00	
	Computer Operator V									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC) Corporation XYZ

		Labor		t Year 1	Weighted		Escalation					
Offeror's Labor Category	Standard Labor Category (SLC)	Type	Wage/Sal	ary Range	Average	0.00%	0.00%	0.00%	0.00%	NEACC	Support Sys	tems
		Турс	MIN	MAX	Average	CY 2	CY 3	CY 4	CY 5	CY 1 CY 2	CY3 CY	′4 CY 5
	I/Management											
Offeror's Category Here	Program Manager	EX								\$0.00 \$0.00		
	Senior Manager									\$0.00 \$0.00		
	Technical Area Mgr									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Human Resources/Labor Relations Mgr									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Planner/Scheduler									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
Business/A	Administrative											
	Contracts/Subcontracts/Purchasing Mgr									\$0.00 \$0.00		
	Contract/Subcontracts/Purchasing Specialist									\$0.00 \$0.00		
	Business Specialist									\$0.00 \$0.00		
	Secretary									\$0.00 \$0.00		
	General Clerk II									\$0.00 \$0.00		
	General Clerk II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
Engii	neering											
	Systems Engineer I									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Systems Engineer II									\$0.00 \$0.00		
	Systems Engineer III									\$0.00 \$0.00	\$0.00 \$0.	
	Software Engineer I									\$0.00 \$0.00		
	Software Engineer II									\$0.00 \$0.00		00 \$0.00
	Software Engineer III									\$0.00 \$0.00		
	IT Security Engineer I									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	IT Security Engineer II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	IT Security Engineer III									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
IT Sp	pecialist											
	Computer Programmer I									\$0.00 \$0.00		
	Computer Programmer II									\$0.00 \$0.00		
	Computer Programmer III									\$0.00 \$0.00		
	Computer Programmer IV									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Computer Systems Analyst I									\$0.00 \$0.00		
	Computer Systems Analyst II									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Computer Systems Analyst III									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
Оро	erator											
	Computer Operator I									\$0.00 \$0.00		
	Computer Operator II									\$0.00 \$0.00		
	Computer Operator III									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00
	Computer Operator IV									\$0.00 \$0.00	\$0.00 \$0.	
	Computer Operator V									\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00

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Base Period - Year 1 (CY-1)

XYZ Corporation

PWS: 2.0						X12 U	orporati	UII										
			1		I		T		I		1		I		1			
Areas in Blue Require Offeror Input					PWS 2.3		WS 2.4		PWS 2.5		WS 2.6	4	PWS 2.7		WS 2.8		Total	
Productive Work Year Factor (From Form J)	_				0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management				•		•												
Program Manager		\$0															-	\$0
Senior Manager		\$0															-	\$0
Technical Area Manager		\$0															-	\$0
Human Resources/Labor Relations Manager		\$0															-	\$0
Planner/Scheduler		\$0															-	\$0
Business/Administrative																		
Contracts/Subcontracts/Purchasing Manager		\$0															-	\$0
Contract/Subcontracts/Purchasing Specialist		\$0															-	\$0
Business Specialist		\$0															-	\$0
Secretary		\$0																
General Clerk II		\$0																
General Clerk III		\$0															-	\$0
Engineering														•				
Systems Engineer I		\$0															-	\$0
Systems Engineer II		\$0															-	\$0
Systems Engineer III		\$0															-	\$0
Software Engineer I		\$0															-	\$0
Software Engineer II		\$0															-	\$0
Software Engineer III		\$0															-	\$0
IT Security Engineer I		\$0															-	\$0
IT Security Engineer II		\$0															-	\$0
IT Security Engineer III		\$0															-	\$0
IT Specialist																		<u> </u>
Computer Programmer I		\$0															-	\$0
Computer Programmer II		\$0															-	\$0
Computer Programmer III		\$0															-	\$0
Computer Programmer IV		\$0															-	\$0
Computer Systems Analyst I		\$0															-	\$0
Computer Systems Analyst II		\$0															-	\$0
Computer Systems Analyst III		\$0															-	\$0
Operator																		
Computer Operator I		\$0								1							-	\$0
Computer Operator II		\$0															-	\$0
Computer Operator III		\$0															-	\$0
Computer Operator IV		\$0															-	\$0
Computer Operator III		\$0		İ								İ					-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0) -	\$0) -	\$(
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$(
TOTAL Labor Dollars including Burdens for PWS	0 70	\$0		\$0		\$0		φ0 \$0		\$0		\$0		\$0		\$0		\$(

Tab: D-1 L-A5-15

XYZ Corporation

PWS: 2.0							Corpor	allon										
			1		1		l		I		I		I		I			
Areas in Blue Require Offeror Input		WS 2.1		WS 2.2		PWS 2.3		WS 2.4		WS 2.5		WS 2.6		WS 2.7		WS 2.8		Total
Productive Work Year Factor (From Form J)	1600		1600		1600		1600		1600		1600		1600		1600			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management												1						
Program Manager		\$0															-	\$0
Senior Manager		\$0															-	\$0
Technical Area Manager		\$0															-	\$0
Human Resources/Labor Relations Manager		\$0															-	\$0
Planner/Scheduler		\$0)														-	\$0
Business/Administrative							1		1									
Contracts/Subcontracts/Purchasing Manager		\$0															-	\$0
Contract/Subcontracts/Purchasing Specialist		\$0															-	\$0
Business Specialist		\$0															-	\$0
Secretary		\$0																
General Clerk II		\$0																
General Clerk III		\$0)														-	\$0
Engineering																		
Systems Engineer I		\$0															-	\$0
Systems Engineer II		\$0															-	\$0
Systems Engineer III		\$0															-	\$0
Software Engineer I		\$0															-	\$0
Software Engineer II		\$0															-	\$0 \$0 \$0 \$0 \$0 \$0
Software Engineer III		\$0															-	\$0
IT Security Engineer I		\$0															-	\$0
IT Security Engineer II		\$0															-	\$0
IT Security Engineer III		\$0)														-	\$0
IT Specialist																		
Computer Programmer I		\$0															-	\$0
Computer Programmer II		\$0)														-	\$0 \$0
Computer Programmer III		\$0															-	\$0
Computer Programmer IV		\$0															-	\$0
Computer Systems Analyst I		\$0															-	\$0 \$0
Computer Systems Analyst II		\$0															-	\$0
Computer Systems Analyst III		\$0)														-	\$0
Operator																		
Computer Operator I		\$0															-	\$0
Computer Operator II		\$0															-	\$0
Computer Operator III		\$0															-	\$0 \$0 \$0 \$0 \$0 \$0
Computer Operator IV		\$0															-	\$0
Computer Operator III		\$0															-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0	-	\$0		\$0	-	\$0	-	\$0	-	\$0	-	\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0		\$0		\$0		\$0)	\$0	-	\$0

NNM09277065J

Option Period 1- Year 1 (CY-3)

XYZ Corporation

PWS: 2.0						7/12	z Corpo	ration										
Areas in Blue Require Offeror Input	P۱	WS 2.1		WS 2.2		PWS 2.3	F	PWS 2.4	Р	WS 2.5	Р	WS 2.6		WS 2.7	P\	NS 2.8		Total
Productive Work Year Factor (From Form J)	1600		1600		1600		1600		1600		1600		1600		1600			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																		
Program Manager		\$0															-	\$0
Senior Manager		\$0															-	\$0
Technical Area Manager		\$0															-	\$0
Human Resources/Labor Relations Manager		\$0															-	\$0
Planner/Scheduler		\$0)														-	\$0
Business/Administrative																		
Contracts/Subcontracts/Purchasing Manager		\$0															_	\$0
Contract/Subcontracts/Purchasing Specialist		\$0															-	\$0
Business Specialist		\$0															-	\$0
Secretary		\$0																
General Clerk II		\$0																
General Clerk III		\$0)														-	\$0
Engineering																		·
Systems Engineer I		\$0)														-	\$0
Systems Engineer II		\$0															-	\$0
Systems Engineer III		\$0															-	\$0
Software Engineer I		\$0															-	\$0
Software Engineer II		\$0															-	\$0
Software Engineer III		\$0															-	\$0
IT Security Engineer I		\$0															-	\$0
IT Security Engineer II		\$0															-	\$0
IT Security Engineer III		\$0															-	\$0
IT Specialist																		* -
Computer Programmer I		\$0)														-	\$0
Computer Programmer II		\$0															-	\$0
Computer Programmer III		\$0															-	\$0
Computer Programmer IV		\$0															-	\$0
Computer Systems Analyst I		\$0															-	\$0
Computer Systems Analyst II		\$0															-	\$0
Computer Systems Analyst III		\$0															-	\$0
Operator		1																
Computer Operator I		\$0															- 1	\$0
Computer Operator II		\$0															-	\$0
Computer Operator III		\$0															-	\$0
Computer Operator IV		\$0															-	\$0
Computer Operator III		\$0															-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0	-	\$0	-	\$0	-	\$0) -	\$0	-	\$0) -	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

Tab: D-3 L-A5-17

Option Period 2 - Year (CY-4)

XYZ Corporation

DWO- 0.0	I					X12	2 Corpo	ration										
PWS: 2.0			T		1		1								1			
Areas in Blue Require Offeror Input	Р	WS 2.1	Р	WS 2.2	F	PWS 2.3	F	PWS 2.4	F	PWS 2.5	F	PWS 2.6	P	WS 2.7	P	PWS 2.8		Total
Productive Work Year Factor (From Form J)	1600		1600		1600		1600		1600		1600		1600		1600			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																		
Program Manager		\$0															-	\$0
Senior Manager		\$0															-	\$0
Technical Area Manager		\$0															-	\$0
Human Resources/Labor Relations Manager		\$0															-	\$0
Planner/Scheduler		\$0															-	\$0
Business/Administrative																		
Contracts/Subcontracts/Purchasing Manager		\$0															-	\$0
Contract/Subcontracts/Purchasing Specialist		\$0															-	\$0
Business Specialist		\$0															-	\$0
Secretary		\$0																
General Clerk II		\$0																
General Clerk III		\$0															-	\$0
Engineering																		
Systems Engineer I		\$0															-	\$0
Systems Engineer II		\$0															-	\$0
Systems Engineer III		\$0															-	\$0
Software Engineer I		\$0															-	\$0
Software Engineer II		\$0															-	\$0
Software Engineer III		\$0															-	\$0
IT Security Engineer I		\$0															-	\$0
IT Security Engineer II		\$0															-	\$0
IT Security Engineer III		\$0															-	\$0
IT Specialist																		
Computer Programmer I		\$0															-	\$0
Computer Programmer II		\$0															-	\$0
Computer Programmer III		\$0															-	\$0
Computer Programmer IV		\$0															-	\$0
Computer Systems Analyst I		\$0															-	\$0
Computer Systems Analyst II		\$0															-	\$0
Computer Systems Analyst III		\$0															-	\$0
Operator																		
Computer Operator I		\$0															-	\$0
Computer Operator II		\$0															-	\$0
Computer Operator III		\$0															-	\$0
Computer Operator IV		\$0															-	\$0
Computer Operator III		\$0															-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0)	\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0

Tab: D-4 L-A5-18

Option Period 2 - Year 1 (CY-5)

XYZ Corporation

DWC- 0.0	I								Λ1	'Z Corporatio	'11							
PWS: 2.0			_		T		г		Г		_		1		1			
Areas in Blue Require Offeror Input		WS 2.1		WS 2.2		PWS 2.3	4	PWS 2.4		PWS 2.5		WS 2.6		WS 2.7		WS 2.8		Total
Productive Work Year Factor (From Form J)	1600		1600		1600		1600		1600		1600		1600		1600			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management				T								T		T				
Program Manager		\$0															-	\$0
Senior Manager		\$0															-	\$0
Technical Area Manager		\$0															-	\$0
Human Resources/Labor Relations Manager		\$0															-	\$0
Planner/Scheduler		\$0															-	\$0
Business/Administrative							1				1				_		_	
Contracts/Subcontracts/Purchasing Manager		\$0															-	\$0
Contract/Subcontracts/Purchasing Specialist		\$0)														-	\$0
Business Specialist		\$0)														-	\$0
Secretary		\$0)															
General Clerk II		\$0)															
General Clerk III		\$0)														-	\$0
Engineering				•								•						
Systems Engineer I		\$0)														-	\$0
Systems Engineer II		\$0															-	\$0
Systems Engineer III		\$0)														-	\$0
Software Engineer I		\$0)														-	\$0
Software Engineer II		\$0															-	\$0
Software Engineer III		\$0)														-	\$0
IT Security Engineer I		\$0)														-	\$0
IT Security Engineer II		\$0															-	\$0
IT Security Engineer III		\$0)														-	\$0
IT Specialist																		
Computer Programmer I		\$0)														-	\$0
Computer Programmer II		\$0)														-	\$0
Computer Programmer III		\$0)														-	\$0
Computer Programmer IV		\$0)														-	\$0
Computer Systems Analyst I		\$0)														-	\$0
Computer Systems Analyst II		\$0															-	\$0
Computer Systems Analyst III		\$0															-	\$0
Operator																		
Computer Operator I		\$0)														-	\$0
Computer Operator II		\$0															-	\$0 \$0
Computer Operator III		\$0															-	\$0
Computer Operator IV		\$0															-	\$0
Computer Operator III		\$0															-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0	-	\$0	-	\$0	-	\$0) -	\$0	-	\$0) -	\$0) -	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

Tab: D-5 L-A5-19

PWS: 5.0											Applic	ations Mainte	enance	(PWS 3.1)										
Note: PWS 5.0 is Self-Calculating														sitional NDC		nal Facing						C Support		
· · · · · · · · · · · · · · · · · · ·	F	inancial	L	_ogistics	Pro	curement	Hun	nan Capital		ICAM		PLM	S	Services		Web		ESB	Busine	ss Analytics	S	ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								ΨΟ
General Clerk II																								
General Clerk III																								\$0
Engineering	-							l .		l .														ΨΟ
Systems Engineer I	T	I		1			1	l I	1	l I							1						. 1	\$0
Systems Engineer II																							_	\$0
Systems Engineer III			_						-															\$0
Software Engineer I			_						-															\$0
Software Engineer II																								\$0
Software Engineer III			_						-															\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								φυ
Computer Programmer I																								\$0
Computer Programmer II																							-	\$0 \$0
Computer Programmer III																							-	\$0
Computer Programmer IV			-				1	-																\$0 \$0
Computer Systems Analyst I		1																						\$0 \$0
Computer Systems Analyst II								-																\$0 \$0
			-				1	-																\$0 \$0
Computer Systems Analyst III											ш												لبنا	\$0
Operator Computer Operator I		1						1		1								1		1				\$0
Computer Operator I							1																	\$0 \$0
Computer Operator II Computer Operator III																							-	\$0 \$0
																							-	
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	-	\$0	-	\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		<u>\$0</u>		\$0		<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (I	PWS 3.	2)
	Base	С	ption A	С	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$0 \$0
	\$0		\$0		\$0
	<u>\$0</u>		\$0		<u>\$0</u> \$0
	\$0		\$0		\$0

XYZ Corporation

L-A5-21

PWS: 5.1											Applio	cations Mainte	enance	(PWS 3.1)										
Note: PWS 5.1 is Self-Calculating														sitional NDC		nal Facing						C Support		
_	Fi	inancial	L	ogistics	Pro	curement	Hun	nan Capital		ICAM		PLM	S	Services		Web		ESB	Busine	ss Analytics	S	ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								·
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (I	PWS 3.	2)
	Base	С	ption A	С	ption B
1600		1600		1600	
1600 WYE	Labor \$	1600 WYE	Labor \$	WYE	Labor \$
	·				
	•				
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$(\$(
	\$0		\$0		\$0
	\$0		\$0		\$(

Tab: E-1

ase	Period	l - Ye	ar 1	(CY-
	XYZ C	orpoi	ration	

PWS: 5.1.1											Appli	cations Mainte	enance	(PWS 3.1)								•		
Areas in blue require Offeror input	Fi	inancial	L	ogistics	Pro	curement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ss Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																						<u> </u>	-	\$0
Technical Area Manager																						<u> </u>	-	\$0
Human Resources/Labor Relations Manager																						<u> </u>	-	\$0
Planner/Scheduler																						<u> </u>	-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																						1	_	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist								1						1				1					_	\$0
Secretary																								ΨΟ
General Clerk II								1						1				1						
General Clerk III																						$\overline{}$	_	\$0
Engineering														l				l						ΨΟ
Systems Engineer I								l I		I	П			ı				ı					- T	\$0
Systems Engineer II																							H H	\$0
Systems Engineer III																							 	\$0
Software Engineer I																							H H	\$0
Software Engineer II																							 	\$0
Software Engineer III																							H H	\$0
IT Security Engineer I																							 	\$0
IT Security Engineer II																								\$0
IT Security Engineer III																							 	\$0
IT Specialist								l	<u> </u>					l .				l .						ΨΟ
Computer Programmer I								l I		I	П			ı				ı					T . T	\$0
Computer Programmer II																							 	\$0
Computer Programmer III																							H	\$0
Computer Programmer IV																							 	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																								\$0
Operator																								ΨΟ
Computer Operator I							1	ı		1				ı				ı					- 1	\$0
Computer Operator II								1						1				1					_	\$0
Computer Operator III																							_	\$0
Computer Operator IV																						$\overline{}$	_	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business		\$0) -	\$0	-	\$0	n -	\$0	-	\$0	-	\$0		\$0		\$0	-	\$0	-	\$0	-	\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$(\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$(\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0 /0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (F	PWS 3.	2)
1600	Base	1600	ption A	1600	Option B
1600 WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
VV T C	Labor \$	VVIC	Labor \$	VV T C	Labor \$
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	\$0		\$0		\$0 \$0
	ΨU		Φ0		Φ0

PWS: 5.1.2											Applic	ations Maint	enance (PWS 3.1)										
Areas in blue require Offeror input	-	,			-			0 11		10444		DIM		tional NDC		nal Facing		FOR				CC Support		-
•		inancial		ogistics		curement		nan Capital	•	ICAM		PLM		ervices		Web		ESB		ss Analytics		Systems	 	Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	WYE	Labor \$
Professional/Management	VVTC	Labor \$	VVTC	Labor \$	VV T 🗆	Labor \$	VV T C	Labor \$	VVIC	Labor \$	VV T □	Labor \$	VV T 🗆	Labor \$	VV TE	Labor \$	VV T 🗆	Labor \$	VVIC	Labor \$	VVIC	Labor \$	VV T 🗀	Labor \$
Program Manager Program Manager																						1		0.0
Senior Manager																							-	\$0 \$0
Technical Area Manager																							-	\$0
																							-	
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							- 1	\$0
Business/Administrative								1																
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist		•				•										•		•					-	\$0
Secretary												-												
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							- 1	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$() -	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (I	PWS 3.	2)
	Base	C	ption A	C	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
****	Εασσ. φ	****	Σασσ. φ	****	Luco. ¢
-					
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		\$0		\$0
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.1.3										Applio	cations Maint												
Areas in blue require Offeror input													sitional NDC		nal Facing						C Support		
•		inancial	Logistics		rocurement	_	man Capital		ICAM		PLM	S	Services		Web		ESB		ss Analytics		Systems		Total
Productive Work Year Factor (From Form J)	0		0	0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management		1			•								1				1						
Program Manager																						-	\$0
Senior Manager																						-	\$0
Technical Area Manager																						-	\$0
Human Resources/Labor Relations Manager																						-	\$0
Planner/Scheduler																						-	\$0
Business/Administrative																							
Contracts/Subcontracts/Purchasing Manager																						-	\$0
Contract/Subcontracts/Purchasing Specialist																						-	\$0
Business Specialist																						-	\$0
Secretary																							
General Clerk II																							
General Clerk III																						-	\$0
Engineering																							
Systems Engineer I																						-	\$0
Systems Engineer II																						-	\$0
Systems Engineer III																						-	\$0
Software Engineer I																						-	\$0
Software Engineer II																						-	\$0
Software Engineer III																						-	\$0
IT Security Engineer I																						-	\$0
IT Security Engineer II																						-	\$0
IT Security Engineer III																						-	\$0
IT Specialist																							•
Computer Programmer I																						-	\$0
Computer Programmer II																						-	\$0
Computer Programmer III																						-	\$0
Computer Programmer IV																						-	\$0
Computer Systems Analyst I																						-	\$0
Computer Systems Analyst II																						-	\$0
Computer Systems Analyst III																						-	\$0
Operator																							Ψ
Computer Operator I		1															1					-	\$0
Computer Operator II																						-	\$0
Computer Operator III																						-	\$0
Computer Operator IV																						-	\$0
Computer Operator V																						-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	. \$	0 -	\$0) -	\$0) -	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

А	pplication	ns Enh	ancements (F	PWS 3.2	2)
Base		0	ption A	0	ption B
1600		1600		1600	
WYE La	bor \$	WYE	Labor \$	WYE	Labor \$
_					
					•
					•
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	\$0		\$0		\$0

PWS: 5.1.4											Applic	ations Mainte	enance	(PWS 3.1)										
Areas in blue require Offeror input														sitional NDC		nal Facing						C Support		
· · · · · · · · · · · · · · · · · · ·	F	inancial	L	ogistics_	Pro	curement	Hun	nan Capital		ICAM		PLM	S	Services		Web		ESB	Busine	ss Analytics	S	Systems	i i	Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0		Щ.	
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																		•						
Program Manager																								\$0
Senior Manager																								\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																								\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								, , ,
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I		l						l		l													- 1	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																							-	
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								40
Computer Operator I		l						l		l													- 1	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$() -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0,0	\$0		\$0		\$(\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including burdens for PWS		ΦU	'	Φυ		φl		φυ		Φ0		φυ		φυ		φυ		φυ		φU		φυ		φυ

	Application	ns Enh	nancements (F	PWS 3.2	2)
	Base	С	ption A	0	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
					-
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	φυ		φυ		Ψυ

PWS: 5.1.5											Applio	cations Maint	enance	(PWS 3.1)										
Areas in blue require Offeror input	F	inancial	L	_ogistics	Pr	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
·	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																		,						
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																•							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																•							-	\$0
Operator																								
Computer Operator I																•							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																•							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V												•				•							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0		\$0		\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0)	\$0)	\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0)	\$0)	\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0)	\$0)	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (F	PWS 3.2	2)
	Base	c	option A	0	ption B
1600		1600		1600	
1600 WYE	Labor \$	1600 WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	\$0		\$0		\$0

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PWS: 5.1.6											Applic	ations Maint	enance	(PWS 3.1)										
Areas in blue require Offeror input	F	inancial	L	ogistics.	Pr	ocurement	Hur	man Capital		ICAM		PLM		itional NDC ervices		nal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0	- g.cc	0		0	The state of the s	0		0		0		0		0		0		0	.,	t	
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management												·									•			
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								ΨΟ
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								ΨΟ
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0) -	\$0	-	\$0) -	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0)	\$0		\$0)	\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0)	\$0		\$0)	\$0		\$0		\$0		\$0		\$0	1	\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ns Ent	nancements (F	PWS 3.	2)
	Base	C	ption A	С	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
					i
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0 \$0
					<u>Φ0</u>
	\$0		\$0		\$0

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PWS: 5.2											Appli	cations Maint	enance	(PWS 3.1)										
Areas in blue require Offeror input					_									sitional NDC		nal Facing						CC Support		
· · · · · · · · · · · · · · · · · · ·		inancial		ogistics		ocurement	_	nan Capital		ICAM		PLM	_	Services		Web		ESB		ess Analytics		Systems		Total
Productive Work Year Factor (From Form J)	0 WYE		0		0		0	T	0	T	0		0	T	0		0		0		0		14/1/5	Labor \$
D (WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management	_		_		_		-				1		_								1			
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler												<u> </u>									<u> </u>		-	\$0
Business/Administrative		1						ı		ı				ı						•		•		
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								7.0
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								Ψυ
Computer Operator I												I											-	\$0
Computer Operator II												1											-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business		\$0) -	\$0) -	\$0) -	\$0	-	\$0		\$0		\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0 /8	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including burdens for PWS		\$0	,	\$0	'	\$(,	\$0		\$0	'	\$0	'	\$0		\$0		\$0		\$0		ŞU		\$0

	Application	ons Enh	nancements (I	PWS 3.2	2)
	Base		ption A		ption B
1600	Dust	1600	PROTE	1600	Paoli D
1600 WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
VV IL	Labor \$	VV I L	Labor \$	VV I L	ьарог ф
				1	
				لبسا	
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
_	\$0		\$0		\$0

PWS: 5.3											Applic	ations Mainte	enance	(PWS 3.1)										
Areas in blue require Offeror input														itional NDC		nal Facing						C Support		
· · · · · · · · · · · · · · · · · · ·		inancial		ogistics	Pro	curement		nan Capital		ICAM		PLM		ervices		Web		ESB		ess Analytics		ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV										1													-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0	'	\$0		\$0		\$0		\$0		\$0		\$0		\$0		السسم

	Application	ns Ent	nancements (F	PWS 3.	2)
	Base	C	ption A	С	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
					i
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0 \$0
					<u>Φ0</u>
	\$0		\$0		\$0

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PWS: 5.4	Applications Maintenance (PWS 3.1)																							
Areas in blue require Offeror input	F	inancial	L	ogistics.	Pro	curement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ss Analytics		C Support Systems		Total
Productive Work Year Factor (From Form J)	0		0	3	0		0		0		0		0		0		0		0		0		İ	
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																								\$0
Secretary		1		1																				ΨΟ
General Clerk II																								
General Clerk III																							_	\$0
Engineering		l		l						.								1						ΨΟ
Systems Engineer I		ı		ı			1																	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I							-		_														_	\$0
Software Engineer II							-		_														-	\$0
Software Engineer III																							-	\$0
IT Security Engineer II							-		_														-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								ΨΟ
Computer Programmer I																							1	\$0
Computer Programmer II																							-	\$0
Computer Programmer III							-		_														_	\$0
Computer Programmer IV																								\$0
Computer Programmer IV Computer Systems Analyst I																								\$0
Computer Systems Analyst II		 								 								 						\$0
Computer Systems Analyst III																							_	\$0
Operator																								Φ0
Computer Operator I		ı		ı																				\$0
Computer Operator II		l								 								 						\$0
Computer Operator III										1								1						\$0 \$0
Computer Operator IV		l								 								 						\$0
Computer Operator V																								\$0
TOTAL Direct Labor by PWS and Line of Business		\$0) -	\$0		\$(1 -	\$0	1	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$(\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0 \$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$(\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0 /6	\$0		\$0		\$(\$0		\$0		\$0 \$0		\$0		\$0 \$0		\$0		\$0 \$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0	,	\$0		\$0	J	\$0	'	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (I	PWS 3.2	2)
	Base	1000	ption A	4000	ption B
1600	1 - h A	1600	l = b = ft	1600	1 -b A
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$0
-	\$0 \$0		\$0	-	\$0
\vdash	\$0		\$0		\$0
	\$0		\$0		\$0
	ΨΟ		ΨΟ		ΨΟ

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PWS: 5.5											Applic	ations Mainte	enance	(PWS 3.1)										
Areas in blue require Offeror input														sitional NDC		nal Facing						CC Support		
•	F	inancial	L	ogistics.	Pro	curement	Hun	nan Capital		ICAM		PLM	S	Services		Web		ESB	Busine	ss Analytics	S	Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								* -
Systems Engineer I		l		l																		l	-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V		1																				1	-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0) -	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0)	\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ns Enh	nancements (F	PWS 3.	2)
	Base	С	ption A	С	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	\$0		\$0		\$ U

Tab: E-1

XYZ Corporation

PWS: 5.0											Applic	ations Maint												
Note: PWS 5.0 is Self-Calculating	Fi	inancial	L	ogistics.	Pr	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busin	ess Analytics		C Support Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																								\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$1
Secretary																								Ψ.
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								<u> </u>
Systems Engineer I			1		1																		- 1	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								Ψ.
Computer Programmer I				I		I		I															-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$
Computer Systems Analyst I								1															-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								Ψ
Computer Operator I																							-	\$0
Computer Operator II								1															-	\$0
Computer Operator III																							-	\$0
Computer Operator IV								1															-	\$0
Computer Operator V																							-	\$(
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0) -	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		φ0 \$0		\$0		\$0		\$0		\$(
TOTAL Labor Dollars including Burdens for PWS	0 /0	\$0		\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (F	PWS 3.	2)
	Base	С	ption A	С	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
					_
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	\$0		20		ΦU

XYZ Corporation

PWS: 5.1	Applications Maintenance (PWS 3.1)																							
Note: PWS 5.1 is Self-Calculating														sitional NDC		nal Facing						C Support		
<u> </u>		inancial		ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM	_	Services		Web		ESB		ess Analytics	S	ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
B (: 101	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management				1				•		•				1						•				
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative				1				•		•				1						•				
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II												•											-	\$0
Computer Programmer III												•											-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V				1																			-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0) -	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0)	\$0		\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0)	\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0)	\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0)	\$0		\$0		\$0

	Applications Enhancements (PWS 3.2)													
	Base	С	ption A	С	ption B									
1600		1600		1600										
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$									
	•				•									
-	\$0	-	\$0	-	\$0									
	\$0		\$0		\$0									
	\$0		\$0		\$0									
	\$0		\$0		\$0									

XYZ Corporation

PWS: 5.1.1											Applio	ations Maint												
Areas in blue require Offeror input	F	inancial	L	_ogistics	Pro	Procurement		Human Capital		ICAM		PLM		Transitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics	EACC Support Systems			Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
Professional/Management	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Program Manager			_	1				1		·										1				\$0
Senior Manager									_														-	\$0
Technical Area Manager																							-	\$0 \$0
Human Resources/Labor Relations Manager									_														-	\$0 \$0
Planner/Scheduler																							-	\$0 \$0
										l													-	\$0
Business/Administrative	1 1		_										_											
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist												•				•							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist										l											<u> </u>			ΨΟ
Computer Programmer I										ı													_	\$0
Computer Programmer II									_														-	\$0
Computer Programmer III																							-	\$0 \$0
Computer Programmer IV																								\$0
Computer Programmer IV Computer Systems Analyst I																								\$0 \$0
Computer Systems Analyst II																							-	\$0 \$0
Computer Systems Analyst III																								\$0 \$0
Operator										L														\$0
Computer Operator I	1		1							1							_							\$0
Computer Operator I										-													-	\$0 \$0
Computer Operator III																							-	\$0 \$0
										-													-	\$0 \$0
Computer Operator IV																							-	
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	- 00/	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		\$0		\$0		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0		\$0		\$0

Applications Enhancements (PWS 3.2)												
E	Base	О	ption A	С	option B							
1600		1600		1600								
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$							
-	\$0	-	\$0	-	\$0							
	\$0		\$0		\$0							
	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>							
	\$0		\$0		\$0							

XYZ Corporation

PWS: 5.1.2											Appli	cations Maint	tenance	(PWS 3.1)										
Areas in blue require Offeror input	F	inancial		_ogistics	Pro	ocurement	Hun	nan Capital		ICAM		PLM	Trans	sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0	- cg.cu.cc	0		0	- Capital	0		0		0		0		0		0		0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator			_				_		_		_									1	_	1	_	
Computer Operator I																							-	\$0 \$0
Computer Operator II																							-	
Computer Operator III Computer Operator IV																							-	\$0 \$0
Computer Operator IV Computer Operator V																							-	\$0 \$0
TOTAL Direct Labor by PWS and Line of Business		\$0		\$0				0.0		\$0		Φ.		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0 \$0		\$(\$(\$0 \$0		\$0		\$0 \$0		\$0 \$0		\$0		\$0 \$0		\$0		\$0		\$0
Application of Fringe and Labor OH Application of G&A	0%	\$0		\$0		\$(\$0		\$0		\$(\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0%	\$0		\$0		\$(\$(\$0		\$0 \$0		\$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0
TOTAL Labor Dollars including burdens for PWS		ΨU	,	ΦU		D(,	D(,	ΨU	,	D(,	ΦU		ΦU		ΦU		20		20		ΦU

Applications Enhancements (PWS 3.2)												
	Base	С	ption A	Option B								
1600		1600		1600								
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$							
-	\$0	-	\$0	-	\$0							
	\$0		\$0		\$0							
	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>							
	\$0		\$0		\$0							

XYZ Corporation

PWS: 5.1.3											Applic	ations Mainte												
Areas in blue require Offeror input														sitional NDC		nal Facing						C Support		
' '	Fi	inancial	L	ogistics	Pro	ocurement		an Capital		ICAM		PLM	S	Services		Web		ESB	Busine	ess Analytics	S	Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist		•				•						•											-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III				1																			-	\$0
Computer Programmer IV																		1					-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																		1					-	\$0
Computer Systems Analyst III																		1					-	\$0
Operator																								Ψ
Computer Operator I																		I					T . 1	\$0
Computer Operator II																								\$(
Computer Operator III																								\$(
Computer Operator IV																								\$0
Computer Operator V																								\$0
TOTAL Direct Labor by PWS and Line of Business		\$0) -	\$0		\$0	1	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$(
Application of Fringe and Labor OH	0%	\$0 \$0		\$0		\$(\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$(
Application of Fringe and Labor On Application of G&A	0%	\$0 \$0		\$0		\$(\$0		\$0		\$0 \$0		\$0		\$0 \$0		\$0		\$0	1	\$0		\$0
ADDIICATION OF GRA																								

	Application	ons Enh	ancements (F	PWS 3.2	2)					
1000	Base	1600	ption A	1600	ption B					
1600 WYE	Labor \$	WYE	Lohor f	WYE	Lobor C					
VV T 🗆	Labor \$	VV T 🗆	Labor \$	VV T C	Labor \$					
	40		**							
-	\$0 \$0	-	\$0 \$0	-	\$0 \$0					
	\$0 \$0		\$0 \$0	-	\$0 \$0					
	<u>\$0</u>		\$0 \$0	50 \$						
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XYZ Corporation

PWS: 5.1.4											Appli	cations Main	tenance	(PWS 3.1)										
Areas in blue require Offeror input	F	inancial	1	_ogistics	Pro	ocurement	Hur	nan Capital		ICAM		PLM	Trans	sitional NDC Services	Inte	rnal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator		1														1				•		•		
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	- 00/	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0	J	\$0)	\$0)	\$0	U	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Ent	nancements (F	PWS 3.	2)
	Base	C	option A	C	option B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	<u> </u>				
	* 0		* 0		00
-	\$0 \$0	-	\$0 \$0	-	\$0 \$0
	\$0 \$0		\$0 \$0		\$0 \$0
	\$0 \$0		\$0 \$0		<u>\$0</u>
	20		ΨU		ΨU

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PWS: 5.1.5											Applio	ations Mainte												
Areas in blue require Offeror input														sitional NDC		nal Facing						C Support		
		nancial		ogistics	Pro	ocurement		nan Capital		ICAM		PLM		Services		Web		ESB	Busine	ess Analytics		ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
5 4 1 100	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																		•						
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																		•						
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I								1															-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II								l															-	\$0
Computer Operator III																							-	\$0
Computer Operator IV								l															-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Base	0	ption A	0	ption B
1600	Jase	1600	ption	1600	ption B
1000	1 - b A		1		l = b = - 0
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	,
	\$0		\$0		
	\$0		\$0		

XYZ Corporation

PWS: 5.1.6											Applio	ations Maint	enance	(PWS 3.1)										
Areas in blue require Offeror input														sitional NDC		nal Facing						CC Support		
•		nancial		ogistics.		ocurement		nan Capital		ICAM		PLM		Services		Web		ESB		ess Analytics		Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																								\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																						i i	-	\$0
Secretary																						i i		7.
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								**
Systems Engineer I																							-	\$0
Systems Engineer II																								\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																								\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																				•				
Computer Operator I																							-	\$0
Computer Operator II		•										•				•							-	\$0
Computer Operator III		•										•				•							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0)	\$0		\$0		\$0)	\$0		\$0)	\$0		\$0)	\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0)	\$0		<u>\$0</u>		\$0		\$0		<u>\$0</u>)	\$0		<u>\$0</u>)	\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (F	PWS 3.	2)
	Base	С	ption A	С	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>
	\$0		\$0		\$0

XYZ Corporation

Areas in blue require Offeror input Financial Logistics Procurement Human Capital ICAM PLM Services Web ESB Business Analytics Systems Productive Work Year Factor (From Form J) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	t	-
Financial Lógistos Procurement Human Laprial Lów PLM Services Procurement PLM Services		
Note Contracts/Purchasing Specialist Suspense Specialist S		Total
Professional/Manager		
Program Manager Senior Manager Technical Area Manager Human Resources/Labor Relations Manager Planner/Scheduler Business/Administrative Contracts/Subcontracts/Purchasing Manager Contract/Subcontracts/Purchasing Specialist Business Specialist Secretary General Clerk II General Clerk III Systems Engineer II Systems Engineer II	WYE	E Labor \$
Senior Manager Technical Area Manager Human Resources/Labor Relations Manager Planner/Scheduler Business/Administrative Contracts/Purchasing Manager Contracts/Purchasing Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Secretary General Clerk III General Clerk III Systems Engineer II Systems Engineer II		
Technical Area Manager Human Resources/Labor Relations Manager Planner/Scheduler Business/Administrative Contracts/Subcontracts/Purchasing Manager Contract/Subcontracts/Purchasing Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Secretary General Clerk II General Clerk III Septema Clerk III Systems Engineer II Systems Engineer II	-	\$0
Human Resources/Labor Relations Manager Planner/Scheduler Business/Administrative Contracts/Subcontracts/Purchasing Manager Contracts/Subcontracts/Purchasing Specialist Business Specialist Business Specialist Secretary General Clerk II General Clerk III Systems Engineer II Systems Engineer III	-	\$0
Planner/Scheduler	-	\$0
Business/Administrative	-	\$0
Contracts/Subcontracts/Purchasing Manager	-	\$0
Contract/Subcontracts/Purchasing Specialist		
Business Specialist	_	\$0
Secretary	-	\$0
General Clerk II	-	\$0
General Clerk III		
Engineering Systems Engineer		
Systems Engineer I	-	\$0
Systems Engineer II Systems Engineer III		
Systems Engineer III	-	\$0
Systems Engineer III	-	\$0
	-	\$0
	-	\$0
Software Engineer II	-	\$0
Software Engineer III	-	\$0
IT Security Engineer I	-	\$0
IT Security Engineer II	-	\$0
IT Security Engineer III	-	\$0
IT Specialist	<u> </u>	
Computer Programmer I	-	\$0
Computer Programmer II	-	\$0
Computer Programmer III	-	\$0
Computer Programmer IV	-	\$0
Computer Systems Analyst I	-	\$0
Computer Systems Analyst II	-	\$0
Computer Systems Analyst III	-	\$0
Operator		
Computer Operator I	-	\$0
Computer Operator II	-	\$0
Computer Operator III	-	\$0
Computer Operator IV	-	\$0
Computer Operator V	-	\$0
	\$0 -	\$0
	\$0 -	\$0
	\$0 -	\$0
TOTAL Labor Dollars including Burdens for PWS \$0 \$0 \$0 \$0 \$0 \$0 \$0		

	Application	ons Enh	nancements (F	PWS 3.2	2)
	Base	С	option A	0	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	•				
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$(
	\$0		\$0 \$0	\vdash	\$(
	<u>\$0</u>		<u>\$0</u>		\$(
	\$0		\$0		\$(

XYZ Corporation

PWS: 5.3											Applio	ations Maint												
Areas in blue require Offeror input														sitional NDC		nal Facing						C Support		
· · · · · · · · · · · · · · · · · · ·		inancial		ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM	S	Services		Web		ESB	Busin	ess Analytics	S	Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
Dfi1/84	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management	1		_				1																-	Φ.0
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								Ψ0
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator				<u> </u>																				ΨΟ
Computer Operator I				I				I		I													_	\$0
Computer Operator II																							-	\$0
Computer Operator III				1						1													-	\$0 \$0
Computer Operator IV																							_	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business		\$0	1 -	\$0		\$0		\$0		\$0	1 -	\$0	1 -	\$0		\$0	1 -	\$0	_	\$0		\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0 /6	\$0 \$0		\$0		<u>\$0</u>		\$0		\$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0		\$0 \$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0	יי	\$0		\$0		\$0		\$0	'	\$0	,	\$0		\$0	'	\$0		\$0		\$0		\$(

	Application	ons Enh	ancements (F	PWS 3.2	2)
1000	Base	1600	ption A	1600	ption B
1600 WYE	Labor \$	WYE	Lohor f	WYE	Lobor C
VV T 🗆	Labor \$	VV T 🗆	Labor \$	VV T C	Labor \$
	ΦΛ		ΦΛ		фr.
-	\$0 \$0	-	\$0 \$0	-	\$0 \$0
	\$0		\$0 \$0		\$0 \$0
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.4											Applio	ations Maint												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	I VV I L	Lарот ф	I VV I L	Labor \$	VV IL	Labor \$	VVIL	Labor \$	VV I L	Labor \$	VV I L	<u></u> <u></u>	VV I L	Labol \$	VV IL	Lарот ф	I VV I L	Labor \$	I VV I L	Labor \$	VV 1	Lauui ֆ	VVIL	Lарот ф
Program Manager				I																			- 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																					<u> </u>			Ψΰ
Contracts/Subcontracts/Purchasing Manager																							. 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																						, and the second	-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		<u>\$0</u>		\$0		<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		\$0		\$0		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0		\$0		\$0

			ancements (F		
1000	Base	C	ption A	1000	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
_					
-	\$0	-	\$0	-	\$
	\$0		\$0		\$
	\$0		<u>\$0</u>		\$1
	\$0		\$0		\$

XYZ Corporation

PWS: 5.5											Appli	cations Maint	enance	(PWS 3.1)										
Areas in blue require Offeror input	Fir	nancial	L	ogistics	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0	Ť	0		0		0		0		0		0		0		0		0	1		
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																		l					-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	570	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (F	PWS 3.	2)
	Base	С	ption A	С	ption B
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	•				
	•				
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0		\$0		\$0
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.0											Applic	ations Mainte												
Note: PWS 5.0 is Self-Calculating														itional NDC		nal Facing						C Support		
<u> </u>	Fi	inancial	L	ogistics	Pro	ocurement	Hum	nan Capital		ICAM		PLM	S	ervices		Web		ESB	Busin	ess Analytics	S	ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
D (: 1/84	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management				1				1										ı						\$0
Program Manager Senior Manager																						-	-	\$0 \$0
Technical Area Manager																							-	\$0 \$0
Human Resources/Labor Relations Manager																						-	-	\$0 \$0
Planner/Scheduler																						-	-	\$0 \$0
Business/Administrative				<u> </u>				<u> </u>										l		<u> </u>	L!			φυ
Contracts/Subcontracts/Purchasing Manager																		I				1		\$0
Contract/Subcontracts/Purchasing Specialist			1																				-	\$0 \$0
Business Specialist				-				-										-				-	-	\$0 \$0
Secretary Secretary				-				-										-				-	-	\$0
General Clerk II				-				-										-				-		
General Clerk III																							-	\$0
Engineering																		l			<u> </u>			ΨΟ
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																		l					-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																		ļ					-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V TOTAL Direct Labor by PWS and Line of Business		\$0	,	Φ0		Φ0	,	Φ.0		\$0		Φ0		Φ0		\$0		\$0		\$0		*	-	\$0 \$0
Application of Fringe and Labor OH	- 0%	\$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0		\$0 \$0		\$0 \$0		\$0		\$0 \$0		\$0 \$0		\$0 \$0	-	\$0 \$0
Application of Fringe and Labor OH Application of G&A	0%	\$0		\$0		\$0 \$0				\$0 \$0		\$0 \$0											-	\$0 \$0
TOTAL Labor Dollars including Burdens for PWS	0%	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		<u>\$0</u> \$0		<u>\$0</u> \$0		<u>\$0</u> \$0		<u>\$0</u> \$0		<u>\$0</u> \$0		<u>\$0</u> \$0	-	\$0 \$0
I O I AL Labor Dollars including Burdens for PWS		\$0	,	\$0	,	\$0	'	\$0		\$0	,	\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	nancements (F	PWS 3.	2)
	Base	С	ption C	C	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	**		**		**
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u> \$0		<u>\$0</u> \$0		<u>\$0</u> \$0
	20		20		20

XYZ Corporation

PWS: 5.1											Applic	ations Maint												
Note: PWS 5.1 is Self-Calculating	Fi	inancial	- 1	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		itional NDC ervices		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0	iriariolar	0	ogistics	0	ocarcinent	0	іан баріта	0	107 (14)	0	T CIVI	0	CIVIOCO	0	***	0	LOD	0	233 / trialytics	0	yotomo		Total
, , , , , , , , , , , , , , , , , , , ,	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist		•										•		•		•							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III						·																	-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V												·		·									-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
E	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-					
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$0
	\$0		\$0		<u>\$(</u>
			\$0		\$0

XYZ Corporation

											Appli	cations Mainte	tenance	(PWS 3.1)										
Areas in blue require Offeror input	Fi	inancial	L	_ogistics	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist		•														•							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																		l					-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0,0	<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
1600	Base	1600	ption C	1600	ption D
WYE	Labor \$	WYE	Labor \$	WYE	Lobor C
VV T 🗆	Labor \$	VV T 🗆	Labor \$	VV T C	Labor \$
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		\$0
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.1.2											Applio	ations Mainte												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		itional NDC ervices		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$
Program Manager			Г	l I			П	I	Т								Г		П	1			. 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0 \$0
Business/Administrative				l																				φο
Contracts/Subcontracts/Purchasing Manager																								\$0
0 0																							-	\$0 \$0
Contract/Subcontracts/Purchasing Specialist Business Specialist				-																			-	\$0 \$0
Secretary																							-	\$0
General Clerk II																								
General Clerk III																								\$0
Engineering															<u> </u>						<u> </u>		-	φυ
Systems Engineer I																								\$0
Systems Engineer II																							-	\$0
Systems Engineer III									_															\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0 \$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist				l																				φο
Computer Programmer I				I																			-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																				1			-	\$0
Computer Programmer IV																				1			-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III		•										•		•		•							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
E	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-					
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$0
	\$0		\$0		<u>\$(</u>
			\$0		\$0

XYZ Corporation

PWS: 5.1.3											Applio	ations Mainte												
Areas in blue require Offeror input														sitional NDC		nal Facing						C Support		
		inancial		ogistics		ocurement		nan Capital		ICAM		PLM		Services		Web		ESB		ess Analytics	S	ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0		140 = 1	
D (: 101	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$						
Professional/Management				•				•												1				
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager Planner/Scheduler																							-	\$0 \$0
Business/Administrative																								\$0
Contracts/Subcontracts/Purchasing Manager	_							1												1		-		
5 5																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering				•				•												1				
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II Software Engineer III																							-	\$0 \$0
IT Security Engineer I																							-	\$0 \$0
IT Security Engineer I																							-	\$0
IT Security Engineer III																							-	\$0 \$0
IT Specialist																								, \$U
Computer Programmer I	_							1												1		-		\$0
Computer Programmer II																								\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																								\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																						1	-	\$0
Operator																								- 40
Computer Operator I																						1	-	\$0
Computer Operator II																						i	-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0)	\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Base	0	ption C	0	ption D
1600		1600	p	1600	
WYE	Labor \$	WYE	Lobort	WYE	Labort
VV T 🗆	Labor \$	VV T 🗆	Labor \$	VV T 🗆	Labor \$
			-		
			-		
-	\$0	-	\$0	-	,
	\$0		\$0		(
	\$0		\$0		0
	\$0		\$0		

XYZ Corporation

PWS: 5.1.4		Applications Maintenance (PWS 3.1) Transitional NDC Internal Facing EACC Support																						
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
Duefo asia as I/Managas and	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management			_				1										1		1					Φ0
Program Manager																							-	\$0 \$0
Senior Manager																								
Technical Area Manager																								\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative				1				•																
Contracts/Subcontracts/Purchasing Manager																							- 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							- 1	\$0
Engineering																					<u> </u>		_	**
Systems Engineer I																							- 1	\$0
Systems Engineer II																							- 1	\$0
Systems Engineer III																							- 1	\$0
Software Engineer I																								\$0
Software Engineer II			1						_														-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																								\$0
IT Security Engineer II			1						_														-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								φυ
Computer Programmer I	1 1			ı					_		1		_		1 1					1	1			\$0
Computer Programmer II			-	-																			-	\$0 \$0
			_						_														-	
Computer Programmer III Computer Programmer IV								-																\$0 \$0
								-																
Computer Systems Analyst I																								\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator							_										_		_					
Computer Operator I																								\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																								\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.	2)
Е	Base	0	ption C	С	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
			•		
			· · · · · · · · · · · · · · · · · · ·		
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		\$0
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.1.5											Applio	ations Maint												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	VVYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	WYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$
Program Manager			Г	l I			1	l I									Г		П	1		1	. 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative				l				l																φο
Contracts/Subcontracts/Purchasing Manager																								\$0
0 0																							-	\$0 \$0
Contract/Subcontracts/Purchasing Specialist Business Specialist				-																			-	\$0 \$0
Secretary																							-	φ0
General Clerk II																								
General Clerk III																								\$0
Engineering																					<u> </u>		-	φυ
Systems Engineer I																								\$0
Systems Engineer II																							-	\$0
Systems Engineer III							-																	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I							-																_	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist				l				l																φο
Computer Programmer I				I				I															-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																				1			-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0		\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
E	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$0
	\$0		\$0		<u>\$(</u>
			\$0		\$0

XYZ Corporation

PWS: 5.1.6											Applio	ations Mainte												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	WYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$
Program Manager	1 1		Г	l I			П	I	1								Г	l I	П	1			. 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative				l														l						φο
Contracts/Subcontracts/Purchasing Manager																								\$0
0 0																							-	\$0 \$0
Contract/Subcontracts/Purchasing Specialist Business Specialist				-																			-	\$0 \$0
Secretary																		-					-	\$0
General Clerk II									_															
General Clerk III																								\$0
Engineering																								φυ
Systems Engineer I																								\$0
Systems Engineer II																							-	\$0
Systems Engineer III									_														-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0 \$0
IT Security Engineer I									_															\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist				l														l						ψυ
Computer Programmer I				I														I					- 1	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																				1			-	\$0
Computer Programmer IV																				1			-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0		\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.	2)
Е	Base	0	ption C	С	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
			•		
			· · · · · · · · · · · · · · · · · · ·		
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		\$0
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.2		Applications Maintenance (PWS 3.1)																						
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
B (: 1/84	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management			_				1		_				_				1		1					
Program Manager																							-	\$0 \$0
Senior Manager																							-	\$0 \$0
Technical Area Manager																							-	\$0 \$0
Human Resources/Labor Relations Manager																							-	\$0 \$0
Planner/Scheduler																							-	\$0
Business/Administrative								1																
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								* -
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist				l																				ΨΟ
Computer Programmer I				I																			- 1	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																								\$0
Operator																								Φ0
Computer Operator I	1			ı				I												1				\$0
Computer Operator II																							-	\$0
Computer Operator III																								\$0
Computer Operator IV																							-	\$0 \$0
Computer Operator V			-	-																				\$0 \$0
TOTAL Direct Labor by PWS and Line of Business		\$0	\	\$0		\$0		\$0	1	\$0	\	\$0	1	\$0		\$0		\$0		\$0		\$0		\$0 \$0
Application of Fringe and Labor OH	0%	\$0 \$0		\$0 \$0		\$0 \$0		\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0		\$0 \$0	-	\$0 \$0
Application of Fringe and Labor OH Application of G&A	0%	\$0 \$0		\$0		\$0 \$0		\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0		\$0 \$0	-	\$0 \$0
TOTAL Labor Dollars including Burdens for PWS	0%			\$0 \$0								\$0 \$0											-	
TOTAL Labor Dollars including Burdens for PWS		\$0	,	\$0		\$0		\$0	'	\$0)	\$0	'	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
E	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-					
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$0
	\$0		\$0		<u>\$(</u>
			\$0		\$0

XYZ Corporation

PWS: 5.3											Applio	ations Mainte	enance	(PWS 3.1)										
Areas in blue require Offeror input													Trans	sitional NDC	Inter	nal Facing						C Support		
Areas in blue require Olleror input	Fi	inancial	L	ogistics	Pro	ocurement	Hun	nan Capital		ICAM		PLM	S	Services		Web		ESB	Busine	ess Analytics	S	ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0		\$0		\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Base	0	ption C	0	ption D
1600		1600	p	1600	
WYE	Labor \$	WYE	Lobort	WYE	Labort
VV T 🗆	Labor \$	VV T 🗆	Labor \$	VV T 🗆	Labor \$
	-		-		
	-		-		
-	\$0	-	\$0	-	,
	\$0		\$0		(
	\$0		\$0		0
	\$0		\$0		

XYZ Corporation

PWS: 5.4								Applications Maintenance (PWS 3.1) Transitional NDC Internal Facing EACC Support																
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	I VV I L	Lарот ф	I VV I L	Labor \$	VV IL	Labor \$	VVIL	Labol \$	VV I L	Labor \$	VV I L	<u></u> <u></u>	VV I L	Labol \$	VV IL	Lарот ф	I VV I L	Labor \$	I VV I L	Labor \$	VV 1	Lauui ֆ	VVIL	Lарот ф
Program Manager				I																			- 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																					<u> </u>			Ψΰ
Contracts/Subcontracts/Purchasing Manager																							. 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																						, and the second	-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		<u>\$0</u>		\$0		<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		\$0		\$0		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.	2)
Е	Base	0	ption C	С	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
			•		
			· · · · · · · · · · · · · · · · · · ·		
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		\$0
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.5											Applio	ations Maint												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management				1														1						
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler										<u> </u>								<u> </u>					-	\$0
Business/Administrative				1														1						
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary										l								1						
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								**
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								**
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								ΨΘ
Computer Operator I										1								1					-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V										1													-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0) -	\$0) -	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	0,0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
		Ψ		ΨΟ		Ψ		Ψ		ΨΟ		Ψ		ΨΟ		ΨΟ		ΨΟ		ΨΟ		ΨΟ		

	Application	ons Enh	ancements (F	PWS 3.2	2)
E	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-					
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$0
	\$0		\$0		<u>\$(</u>
			\$0		\$0

XYZ Corporation

PWS: 5.0											Applio	ations Mainte	enance	(PWS 3.1)										
Note: PWS 5.0 is Self-Calculating														sitional NDC		nal Facing						C Support		
<u> </u>	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM	S	Services		Web		ESB	Busine	ess Analytics	S	ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																								\$0
IT Specialist	_		_	1			_		_										1	•		ı		Φ0.
Computer Programmer I Computer Programmer II																				-			-	\$0 \$0
Computer Programmer III																				-			-	\$0 \$0
Computer Programmer IV																								\$0 \$0
Computer Programmer IV Computer Systems Analyst I																							-	\$0 \$0
Computer Systems Analyst II																							-	\$0 \$0
Computer Systems Analyst III																								\$0 \$0
Operator																								\$0
Computer Operator I																								\$0
Computer Operator II																				1			-	\$0 \$0
Computer Operator III																							-	\$0 \$0
Computer Operator IV																				1			-	\$0 \$0
Computer Operator V Computer Operator V				-																			-	\$0 \$0
TOTAL Direct Labor by PWS and Line of Business		\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0		\$0	-	\$0		\$0		\$0 \$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	0 /6	<u>\$0</u>		\$0		<u>\$0</u>		\$0		\$0 \$0		\$0 \$0		\$0 \$0		<u>\$0</u>		<u>\$0</u>		\$0 \$0		\$0 \$0		\$0 \$0
TO TAL Labor Dollars including burdens for PWS		ΦU	1	Φ0		\$0		ΦU	1	ΦU		ΦU		\$0		ΦU		ΦU		\$0		ΦU		φı

	Application	ons Enh	nancements (F	PWS 3.	2)
1	Base	С	ption C	С	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
					,
	•				
_					
			1		1
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	\$0 \$0		\$0 \$0		\$0
	<u>\$0</u>		\$0		<u>\$0</u>
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.1											Applic	ations Maint												
Note: PWS 5.1 is Self-Calculating	F	inancial	L	ogistics.	Pr	ocurement	Hum	an Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support vstems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$1
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$1
Business Specialist																							-	\$1
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II										•		•				•							-	\$0
Computer Programmer III																							-	\$1
Computer Programmer IV																							-	\$1
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator		·		•		•		·		•		•		•		·		•		•				
Computer Operator I																							-	\$0
Computer Operator II										•						•							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV										•		•				•							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0		\$0	-	\$0		\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0)	\$0		\$0)	\$0		\$0)	\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0)	\$0		\$0		<u>\$0</u>		\$0		<u>\$0</u>		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$1

	Application	ons Enh	ancements (PWS 3.	2)
	Base	С	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	•				
	Φ0		***		
-	\$0	-	\$0	-	\$
	\$0		\$0		\$
	<u>\$0</u>		<u>\$0</u>		g
	\$0		\$0		9

XYZ Corporation

											Appli	cations Mainte	tenance	(PWS 3.1)										
Areas in blue require Offeror input	Fi	inancial	L	_ogistics	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist		•														•							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																		l					-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																		1					-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0,0	<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		\$0

	Application	ons Enh	nancements (F	PWS 3.	2)
	Base	С	ption C	С	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	Φ0		**		**
-	\$0 \$0	-	\$0 \$0	-	\$0 \$0
\vdash	\$0 \$0		\$0 \$0		\$0 \$0
	<u>\$0</u>		\$0		\$0

XYZ Corporation

PWS: 5.1.2											Applio	ations Maint												
Areas in blue require Offeror input	F	inancial	L	ogistics	Pr	ocurement	Hum	an Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support vstems		Total
Productive Work Year Factor (From Form J)	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	1 - h - u ft	0	Labor \$	0	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	l =b== 0	WYE	Labor \$
Professional/Management	WYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	VVYE	Labor \$
Program Manager			_											1				1	1	1			-	\$0
Senior Manager																							-	\$0
Technical Area Manager																			-				-	\$0
Human Resources/Labor Relations Manager																							-	<u>φ</u> 0
Planner/Scheduler																							-	\$0
Business/Administrative																							-	ΨΟ
Contracts/Subcontracts/Purchasing Manager																							_	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								Ψ
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																		ļ					-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																		ļ					-	\$0
Computer Systems Analyst I Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																		l					-	\$0 \$0
Operator																								\$(
Computer Operator I														ı				I	1				_	\$0
Computer Operator II																							-	\$0
Computer Operator III		1								1								1					-	\$0
Computer Operator IV		1								1								1					-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0) -	\$0	-	\$0) -	\$0) -	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (PWS 3.	2)
	Base	С	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	•				
	Φ0		***		
-	\$0	-	\$0	-	\$
	\$0		\$0		\$
	<u>\$0</u>		<u>\$0</u>		g
	\$0		\$0		9

XYZ Corporation

PWS: 5.1.3											Applio	ations Maint												
Areas in blue require Offeror input	Fi	inancial	L	ogistics	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	<i>0</i> WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	VV IL	Labor φ	VV IL	Labor \$	VV IL	Labor \$	VV I L	Labor \$	I VV I L	Labor \$	VV I ∟	ьарог ф	I VV I L	Labor \$	VV IL	Labor \$	I VV I L	Labor \$	I VV I L	Labor \$	VV 1	Lавот ф	VVIL	Labor \$
Program Manager				1						I													- 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																					<u> </u>			Ψ0
Contracts/Subcontracts/Purchasing Manager																							. 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV												· · · · · · · · · · · · · · · · · · ·											-	\$0
Computer Systems Analyst I						·																	-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
E	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-					
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$0
	\$0		\$0		<u>\$(</u>
			\$0		\$0

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PWS: 5.1.4											Applio	ations Mainte												
Areas in blue require Offeror input														sitional NDC		nal Facing						C Support		
•	Fi	inancial	L	ogistics.	Pro	ocurement	Hum	nan Capital		ICAM		PLM	S	Services		Web		ESB	Busine	ess Analytics	S	ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary		•										•				•				•				
General Clerk II																								
General Clerk III		•										•				•				•			-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III		•										•				•				•			-	\$0
Computer Programmer IV		•										•				•				•			-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator		·		•		•		•		•		·				·		•		•				
Computer Operator I																							-	\$0
Computer Operator II																•				•			-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0		\$0		\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
			-		
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
t	\$0		\$0		\$0
	\$0		\$0		\$0
	Ψυ		ΨΟ		Ψ

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PWS: 5.1.5		Applications Maintenance (PWS 3.1) Transitional NDC Internal Facing EACC Support																						
Areas in blue require Offeror input																								
		nancial		ogistics	Pro	ocurement		nan Capital		ICAM		PLM		Services		Web		ESB	Busine	ess Analytics		ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
5 4 1 100	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																		•						
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																		•						
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I								1															-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II								1															-	\$0
Computer Operator III																							-	\$0
Computer Operator IV								1															-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Ent	nancements (F	PWS 3.	2)
	Base	C	ption C	C	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	1				
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>
	\$0		\$0		\$0

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PWS: 5.1.6		Applications Maintenance (PWS 3.1) Transitional NDC Internal Facing EACC Support																						
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	WYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$
Program Manager	1 1		Г	l I			П	I	Т								Г	l I	П	1			. 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative				l														l						φο
Contracts/Subcontracts/Purchasing Manager																								\$0
0 0																							-	\$0 \$0
Contract/Subcontracts/Purchasing Specialist Business Specialist				-																			-	\$0 \$0
Secretary																		-					-	\$0
General Clerk II									_															
General Clerk III																								\$0
Engineering																								φυ
Systems Engineer I																								\$0
Systems Engineer II																							-	\$0
Systems Engineer III									_														-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0 \$0
IT Security Engineer I									_															\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist				l														l						ψυ
Computer Programmer I				I														I					- 1	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																				1			-	\$0
Computer Programmer IV																				1			-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0		\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (PWS 3.	2)
	Base	С	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	•				
	Φ0		***		
-	\$0	-	\$0	-	\$
	\$0		\$0		\$
	<u>\$0</u>		<u>\$0</u>		g
	\$0		\$0		9

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PWS: 5.2		Applications Maintenance (PWS 3.1) Transitional NDC Internal Facing EACC Support																						
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
B (: 1/84	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management			_				1		_				_				1		1					
Program Manager																							-	\$0 \$0
Senior Manager																							-	\$0 \$0
Technical Area Manager																							-	\$0 \$0
Human Resources/Labor Relations Manager																							-	\$0 \$0
Planner/Scheduler																							-	\$0
Business/Administrative				1				1																
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								* -
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist				l																				ΨΟ
Computer Programmer I				I																			- 1	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																								\$0
Operator																								Φ0
Computer Operator I	1			ı				I												1				\$0
Computer Operator II																							-	\$0
Computer Operator III																								\$0
Computer Operator IV																							-	\$0 \$0
Computer Operator V			-	-																				\$0 \$0
TOTAL Direct Labor by PWS and Line of Business		\$0	\	\$0		\$0		\$0	1	\$0	\	\$0	1	\$0		\$0		\$0		\$0		\$0		\$0 \$0
Application of Fringe and Labor OH	0%	\$0 \$0		\$0 \$0		\$0 \$0		\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0		\$0 \$0	-	\$0 \$0
Application of Fringe and Labor OH Application of G&A	0%	\$0 \$0		\$0		\$0 \$0		\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0		\$0 \$0	-	\$0 \$0
TOTAL Labor Dollars including Burdens for PWS	0%			\$0 \$0								\$0 \$0											-	
TOTAL Labor Dollars including Burdens for PWS		\$0	,	\$0		\$0		\$0	'	\$0)	\$0	'	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
E	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-					
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$0
	\$0		\$0		<u>\$(</u>
			\$0		\$0

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PWS: 5.3		Applications Maintenance (PWS 3.1) Transitional NDC Internal Facing EACC Support																						
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management				1																				
Program Manager																								\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							- 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							- 1	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							- 1	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							- 1	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							- 1	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								ΨΘ
Computer Operator I																							- 1	\$0
Computer Operator II																							-	\$0
Computer Operator III																							- 1	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0) -	\$0) -	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	- 1	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	0 / 0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0		\$0		\$0
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	Application	ons Enh	ancements (F	PWS 3.2	2)
E	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$0
	\$0		\$0		<u>\$(</u>
			\$0		\$0

XYZ Corporation

Areas in blue require Offeror input		Applications Maintenance (PWS 3.1) Transitional NDC Internal Facing EACC Support												!										
The state of the s	Fir	inancial	L	ogistics.	Pro	ocurement	Hum	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0	Ü	0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist		•														•							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0) -	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	0,0	\$0		\$0		\$0		\$0		<u>\$0</u>		<u>\$0</u>		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
	Base	0	ption C	0	ption D
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
_					
	40		**		0.0
-	\$0 \$0	-	\$0 \$0	-	\$0
	\$0 \$0		\$0 \$0		\$0 <u>\$0</u>
	<u>\$0</u> \$0		\$0 \$0		\$C
	D U		20		ΦU

XYZ Corporation

PWS: 5.5											Applio	ations Maint												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management				1														1						
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler				<u> </u>						<u> </u>								<u> </u>					-	\$0
Business/Administrative				1														1						
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary										l								1						
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								**
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								**
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								ΨΘ
Computer Operator I										1								1					-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V										1													-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0) -	\$0) -	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	0,0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
		Ψ		ΨΟ		Ψ		Ψ		ΨΟ		Ψ		ΨΟ		ΨΟ		ΨΟ		ΨΟ		ΨΟ		

	Base	0	ption C	0	ption D
1600		1600	p	1600	
WYE	Labor \$	WYE	Lobort	WYE	Labort
VV T 🗆	Labor \$	VV T 🗆	Labor \$	VV T 🗆	Labor \$
_					
	-		-		
	-		-		
-	\$0	-	\$0	-	,
	\$0		\$0		(
	\$0		\$0		0
	\$0		\$0		

XYZ Corporation

PWS: 5.0											Applio	ations Mainte	enance	(PWS 3.1)										
Note: PWS 5.0 is Self-Calculating														sitional NDC		nal Facing						C Support		
<u> </u>	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM	S	Services		Web		ESB	Busine	ess Analytics	S	ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																								\$0
IT Specialist	_		_	1			_		_										1	•		ı		Φ0
Computer Programmer I Computer Programmer II																				-			-	\$0 \$0
Computer Programmer III																				-			-	\$0 \$0
Computer Programmer IV																								\$0 \$0
Computer Programmer IV Computer Systems Analyst I																							-	\$0 \$0
Computer Systems Analyst II																							-	\$0 \$0
Computer Systems Analyst III																								\$0 \$0
Operator																								\$0
Computer Operator I																								\$0
Computer Operator II																				1			-	\$0 \$0
Computer Operator III																							-	\$0 \$0
Computer Operator IV																				1			-	\$0 \$0
Computer Operator V Computer Operator V				-																			-	\$0 \$0
TOTAL Direct Labor by PWS and Line of Business		\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0		\$0	-	\$0		\$0		\$0 \$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	0 /6	<u>\$0</u>		\$0		<u>\$0</u>		\$0		\$0 \$0		\$0 \$0		\$0 \$0		<u>\$0</u>		<u>\$0</u>		\$0 \$0		\$0 \$0		\$0 \$0
TO TAL Labor Dollars including burdens for PWS		ΦU	1	Φ0		\$0		ΦU	1	ΦU		ΦU		\$0		ΦU		ΦU		\$0		ΦU		φı

	Application	ons Enh	ancements (F	PWS 3.	2)
	Base	С	ption E	С	ption F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	Φ0		\$0		Φ0
-	\$0	-		-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.1		Applications Maintenance (PWS 3.1) Transitional NDC Internal Facing EACC Support																						
Note: PWS 5.1 is Self-Calculating	Fir	nancial	ı	_ogistics	Pro	ocurement	Hun	nan Capital		ICAM		PLM	Trans			nal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0	- Compiler	0		0		0		0		0		0	,	0	-,		
, , , , , , , , , , , , , , , , , , , ,	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																	•							
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I														l				l					-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	0,0	\$0		\$0		<u>\$0</u>		\$0		<u>\$0</u>		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.2	2)
	Base	С	ption E	0	ption F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
_					
-					
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		\$0
	\$0		\$0		\$0

XYZ Corporation

		Applications Maintenance (PWS 3.1) Transitional NDC Internal Facing EACC Support																						
Areas in blue require Offeror input	Fi	inancial	L	_ogistics	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist		•														•							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																		l					-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0,0	<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		\$0

	Application	ons Enh	nancements (F	PWS 3.	2)
	Base	С	ption E	C	option F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
					·
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		\$0
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.1.2											Applio	ations Mainte												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		itional NDC ervices		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$
Program Manager			П	l I			П	I	1								П		П	1			. 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0 \$0
Business/Administrative				l																				φο
Contracts/Subcontracts/Purchasing Manager																								\$0
0 0																							-	\$0 \$0
Contract/Subcontracts/Purchasing Specialist Business Specialist				-																			-	\$0 \$0
Secretary																							-	\$0
General Clerk II																								
General Clerk III																								\$0
Engineering															<u> </u>						<u> </u>		-	φυ
Systems Engineer I																								\$0
Systems Engineer II																							-	\$0
Systems Engineer III									_															\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0 \$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist				l																				φο
Computer Programmer I				I																			-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																				1			-	\$0
Computer Programmer IV																				1			-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III		•										•		•		•							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Base		ption E	0	ption F
1600	Dasc	1600	ption L	1600	ption
1000	1 - b f		1		l = b = - · · ·
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
	•				
-	\$0	-	\$0	-	(
	\$0		\$0		(
	\$0		\$0		9
	\$0		\$0		

XYZ Corporation

PWS: 5.1.3											Applio	ations Maint												
Areas in blue require Offeror input	Fi	inancial	L	ogistics	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	<i>0</i> WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	VV IL	Labor φ	VV IL	Labor \$	VV IL	Labor \$	VV I L	Labor \$	I VV I L	Labor \$	I VV I L	ьарог ф	I VV I L	Labol \$	VV IL	Labor \$	I VV I L	Labor \$	I VV I L	Labor \$	VV 1	Lарот ф	VVIL	Labor \$
Program Manager				1						I													- 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																					<u> </u>			Ψ0
Contracts/Subcontracts/Purchasing Manager																							. 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV												· · · · · · · · · · · · · · · · · · ·											-	\$0
Computer Systems Analyst I						·																	-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enh	ancements (F	PWS 3.	2)
E	Base	С	ption E	С	option F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.1.4											Applio	ations Maint												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
Duefo asia as I/Managas and	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management			_				1										1		1					Φ0
Program Manager																							-	\$0 \$0
Senior Manager																								
Technical Area Manager																								\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler				<u> </u>																			-	\$0
Business/Administrative				1				•																
Contracts/Subcontracts/Purchasing Manager																							- 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							- 1	\$0
Engineering																					<u> </u>		_	**
Systems Engineer I																							- 1	\$0
Systems Engineer II																							- 1	\$0
Systems Engineer III																							- 1	\$0
Software Engineer I																								\$0
Software Engineer II			1						_														-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																								\$0
IT Security Engineer II			1						_														-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								φυ
Computer Programmer I	1 1			ı					_		1		_		1 1					1	1			\$0
Computer Programmer II			-	-																			-	\$0 \$0
									_														-	
Computer Programmer III Computer Programmer IV								-																\$0 \$0
								-																
Computer Systems Analyst I																								\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator							_										_		_					
Computer Operator I																								\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																								\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ons Enn	ancements (F	7005 3.7	2)
В	ase	0	ption E	С	ption F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$(
			\$0		\$(
	\$0 \$0		\$0		\$(

XYZ Corporation

PWS: 5.1.5											Appli	cations Mainte	enance	(PWS 3.1)										-
Areas in blue require Offeror input	Fi	inancial	L	ogistics	Pr	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busin	ess Analytics		CC Support Systems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							- 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							- 1	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							- 1	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							- 1	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																							_	Ψ0
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							- 1	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																								\$0
Computer Systems Analyst II																								\$0
Computer Systems Analyst III																								\$0
Operator																								ΨΟ
Computer Operator I																							- 1	\$0
Computer Operator II																							-	\$0
Computer Operator III																								\$0
Computer Operator IV																								\$0
Computer Operator V				 																				\$0
TOTAL Direct Labor by PWS and Line of Business		\$0	-	\$0		\$0		\$0		\$0		\$0	1 -	\$0		\$0	_	\$0		\$0		\$0		\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS	0 /6	\$0 \$0		\$0		<u>\$0</u>		\$0		\$0		\$0		\$0 \$0		\$0 \$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0	,	\$0		\$0		\$0		\$0		\$0		, \$U

	Application	ons Enh	ancements (F	PWS 3.2	2)
	Base	С	ption E	0	ption F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
_					
-					
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		\$0
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.1.6											Applio	ations Mainte												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	WYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	WYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$	VVYE	Labor \$
Program Manager	1 1		П	l I			П	I	1								П	l I	П	1			. 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative				l														l						φο
Contracts/Subcontracts/Purchasing Manager																								\$0
0 0																							-	\$0 \$0
Contract/Subcontracts/Purchasing Specialist Business Specialist				-																			-	\$0 \$0
Secretary																		-					-	\$0
General Clerk II									_															
General Clerk III																								\$0
Engineering																					<u> </u>			φυ
Systems Engineer I																								\$0
Systems Engineer II																							-	\$0
Systems Engineer III									_														-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0 \$0
IT Security Engineer I									_															\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist				l														l						ψυ
Computer Programmer I				I														I					- 1	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																				1			-	\$0
Computer Programmer IV																				1			-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0		\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	<u>\$0</u>		\$0		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

	Application	ns Enh	ancements (I	PWS 3.2	2)
E	Base	О	ption E	0	ption F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
<u> </u>					
_					
_					
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$(
	\$0		\$0		<u>\$(</u>
	\$0		\$0		\$(

XYZ Corporation

Areas in blue require Offeror input Financial Logistics Procurement Human Capital ICAM PLM Services Web ESB Business Analytics Systems Productive Work Year Factor (From Form J) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	t	-
Financial Lógistos Procurement Human Laprial Lów PLM Services Procurement PLM Services		
Note Contracts/Purchasing Specialist Suspense Specialist S		Total
Professional/Manager		
Program Manager Senior Manager Technical Area Manager Human Resources/Labor Relations Manager Planner/Scheduler Business/Administrative Contracts/Subcontracts/Purchasing Manager Contract/Subcontracts/Purchasing Specialist Business Specialist Secretary General Clerk II General Clerk III Systems Engineer II Systems Engineer II	WYE	E Labor \$
Senior Manager Technical Area Manager Human Resources/Labor Relations Manager Planner/Scheduler Business/Administrative Contracts/Purchasing Manager Contracts/Purchasing Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Secretary General Clerk III General Clerk III Systems Engineer II Systems Engineer II		
Technical Area Manager Human Resources/Labor Relations Manager Planner/Scheduler Business/Administrative Contracts/Subcontracts/Purchasing Manager Contract/Subcontracts/Purchasing Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Business Specialist Secretary General Clerk II General Clerk III Septema Clerk III Systems Engineer II Systems Engineer II	-	\$0
Human Resources/Labor Relations Manager Planner/Scheduler Business/Administrative Contracts/Subcontracts/Purchasing Manager Contracts/Subcontracts/Purchasing Specialist Business Specialist Business Specialist Secretary General Clerk II General Clerk III Systems Engineer II Systems Engineer III	-	\$0
Planner/Scheduler	-	\$0
Business/Administrative	-	\$0
Contracts/Subcontracts/Purchasing Manager	-	\$0
Contract/Subcontracts/Purchasing Specialist		
Business Specialist	_	\$0
Secretary	-	\$0
General Clerk II	-	\$0
General Clerk III		
Engineering Systems Engineer		
Systems Engineer I	-	\$0
Systems Engineer II Systems Engineer III		
Systems Engineer III	-	\$0
Systems Engineer III	-	\$0
	-	\$0
	-	\$0
Software Engineer II	-	\$0
Software Engineer III	-	\$0
IT Security Engineer I	-	\$0
IT Security Engineer II	-	\$0
IT Security Engineer III	-	\$0
IT Specialist	<u> </u>	
Computer Programmer I	-	\$0
Computer Programmer II	-	\$0
Computer Programmer III	-	\$0
Computer Programmer IV	-	\$0
Computer Systems Analyst I	-	\$0
Computer Systems Analyst II	-	\$0
Computer Systems Analyst III	-	\$0
Operator		
Computer Operator I	-	\$0
Computer Operator II	-	\$0
Computer Operator III	-	\$0
Computer Operator IV	-	\$0
Computer Operator V	-	\$0
	\$0 -	\$0
	\$0 -	\$0
	\$0 -	\$0
TOTAL Labor Dollars including Burdens for PWS \$0 \$0 \$0 \$0 \$0 \$0 \$0		

	Application	ons Enh	ancements (F	PWS 3.	2)
E	Base	С	ption E	С	option F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$0
	\$0		\$0		\$0
	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>
	\$0		\$0		\$0

XYZ Corporation

PWS: 5.3											Applio	ations Maint												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management				1																				
Program Manager																								\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							- 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							- 1	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							- 1	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							- 1	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							- 1	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								ΨΘ
Computer Operator I																							- 1	\$0
Computer Operator II																							-	\$0
Computer Operator III																							- 1	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0) -	\$0) -	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	- 1	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	0 /0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0 \$0		\$0		\$0		\$0		\$0
. O = = == O . Donard including Darachis for F WO		ΨΟ	1	ΨΟ		Ψ		Ψ		ΨΟ	1	Ψ		Ψυ		ΨΟ		ΨΟ		ΨΟ		ΨΟ		

	Application	ons Enn	ancements (F	7005 3.7	2)
В	ase	0	ption E	С	ption F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$(
			\$0		\$(
	\$0 \$0		\$0		\$(

XYZ Corporation

PWS: 5.4											Applio	ations Maint												
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0 WYE	Labor \$	0 WYE	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	0	Labor \$	0 WYE	Labor \$	0	Labor \$	WYE	Labor \$
Professional/Management	I VV I L	Lарот ф	I VV I L	Labor \$	VV IL	Labor \$	VVIL	Labor \$	VV I L	Lавог ф	VV I L	<u></u> <u></u>	VV I L	Labol \$	VV IL	Lарот ф	I VV I L	Labor \$	I VV I L	Labor \$	VV 1	Lauui ֆ	VV IL	Lарот ф
Program Manager				I																			- 1	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																					<u> </u>			Ψ
Contracts/Subcontracts/Purchasing Manager																							. 1	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																								
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																						, and the second	-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		<u>\$0</u>		\$0		<u>\$0</u>		\$0		\$0		\$0		<u>\$0</u>		\$0		\$0		<u>\$0</u>	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0)	\$0		\$0		\$0)	\$0)	\$0)	\$0		\$0		\$0		\$0		\$0		\$0

	Application	ns Enh	ancements (I	PWS 3.2	2)
E	Base	О	ption E	0	ption F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
<u> </u>					
_					
_					
			-		
-	\$0	-	\$0	-	\$(
	\$0		\$0		\$(
	\$0		\$0		<u>\$(</u>
	\$0		\$0		\$(

XYZ Corporation

PWS: 5.5		Applications Maintenance (PWS 3.1)																						
Areas in blue require Offeror input	Fi	inancial	L	ogistics.	Pro	ocurement	Hun	nan Capital		ICAM		PLM		sitional NDC Services		nal Facing Web		ESB	Busine	ess Analytics		C Support ystems		Total
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management				1														1						
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler										<u> </u>								<u> </u>					-	\$0
Business/Administrative				1														1						
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary										l								1						
General Clerk II																								
General Clerk III																							-	\$0
Engineering																								**
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								**
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								ΨΘ
Computer Operator I				1						1								1					-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V										1													-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0) -	\$0	-	\$0	-	\$0) -	\$0) -	\$0) -	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS	0,0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
		Ψ		ΨΟ		Ψ		Ψ		ΨΟ		Ψ		ΨΟ		ΨΟ		ΨΟ		ΨΟ		ΨΟ		

	Application	ons Enn	ancements (F	7005 3.7	2)
В	ase	0	ption E	С	ption F
1600		1600		1600	
WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
-	\$0	-	\$0	-	\$(
			\$0		\$(
	\$0 \$0		\$0		\$(

EAST Software License Pricing

XYZ Corporation

Item	Description	Vendor	Base	Period	Option	Period 1	Option Period 2	Total
	·		Year 1	Year 2	Year 1	Year 2	Year 1	
					1001	190 =		\$0
								\$0
								\$0
								\$0
								\$0
								\$0
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								\$0
								\$0 \$0
		TOTAL PRICE	\$0	\$0	\$0	\$0	\$0	\$0

ATTACHMENT L-A5

XYZ Corporation

PAYROLL ADDITIVES RATE DEVELOPMENT REAL YEAR DOLLARS

1 (2) (- TEAN D	OLL/ II IO			
Part A DESCRIPTION	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5
GROUP HEALTH INSURANCE GROUP LIFE INSURANCE RETIREMENT SHORT TERM DISABILITY LONG TERM DISABILITY PROFESSIONAL LIABILITY INS. OTHER (SPECIFY) Employee Awards Health and Welfare Training					
TOTAL EXPECTED COST OF FB	\$0	\$0	\$0	\$0	\$0
TOTAL LABOR BASE	\$0	\$0	\$0	\$0	\$0
Fringe Rate before Payroll Additive Payroll Additive Rate From PART B BELOW	0% 0%	0% 0%	0% 0%	0% 0%	0% 0%
FRINGE BENEFIT RATE	0%	0%	0%	0%	0%
Please Describe the Labor Base: (e.g. 9	00% DL, 109	% Indirect La	abor)		

Tab: H L-A5-81

ATTACHMENT L-A5

Part B	Contract	Contract	Contract	Contract	Contract
DESCRIPTION	Year 1	Year 2	Year 3	Year 4	Year 5
FICA CALCULATIONS:	! [<u>ა</u>	4 I	J I
SOCIAL SECURITY (SS)					
BASE WAGES					
X SS RATE					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
MEDICARE					
BASE WAGES					
X MEDICARE RATE					
= SUBTOTAL UNEMPLOYMENT TAX:	\$0	\$0	\$0	\$0	\$0
FUTA					
BASE WAGES					
X TAX RATE					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
SUTA					
BASE WAGES X TAX RATE					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
WORKERS' COMPENSATION:			·		
BASE WAGES					
X PREMIUM RATE	Φ0	Φ0	Φ0	Φ0	Φ0
= SUBTOTAL OTHER (SPECIFY):	\$0	\$0	\$0	\$0	\$0
OTTLIT (OF LOW 1).					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
TOTAL PAYROLL ADDITIVES:	\$0	\$0	\$0	\$0	\$0
TOTAL TATROLL ADDITIVES.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
TOTAL LABOR BASE	\$0	\$0	\$0	\$0	\$0
= PAYROLL ADDITIVE RATE	0.00%	0.00%	0.00%	0.00%	0.00%
Please carry forward the rate by year	ar to the fri	nge calcula	ation Found	d in Row 28	8 above

Tab: H L-A5-82

Part C

Indicate Hourly Health & Welfare cost by Employee Category (per yr) Per the SCA instructions Hrly H&W is computed based on all hours worked not productive factor

									TOTAL
	# of	GROUP			Pension	Short	Long	Sick/	Hourly * H&W
Labor Category	WYE	HEALTH	LIFE	AD&D	Plan	Term I	Disability	Pers Lve	COST
Program Manager	1.0	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	\$6.00
Senior Manager	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technical Area Manager	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Human Resources/Labor Relations Manager	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planner/Scheduler	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts/Subcontracts/Purchasing Manager	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contract/Subcontracts/Purchasing Specialist	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business Specialist	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Clerk II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Clerk III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Systems Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Systems Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Systems Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Security Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Security Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Security Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer IV	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Systems Analyst I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Systems Analyst II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Systems Analyst III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator IV	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator V	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Tab: H L-A5-83 ATTACHMENT L-A5 NNM09277065J

MISSION SERVICES OVERHEAD, G&A and OTHER INDIRECT REAL YEAR DOLLARS

1/1	/-	\sim			
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/ \	_	00,	ρc_i	unc	

Yellow Highlighted Areas Below Require Offeror Input. Sections C. D. and E. generate automatic responses based on the

B. DESCRIPTION OF ALLOCATION BASES OVERHEAD AND G&A:

A. OFFEROR'S FISCAL YEAR BEGINS _____ AND ENDS _

DESCRIPTION	Contract YR		Contract YR	Contract YR	Contract YR
	1	2	3	4	5
C. EXPENSE POOL(S) DOLLARS:					
G&A	\$90	\$80	\$80	\$80	\$80
Overhead	\$215	\$185	\$205	\$205	\$205
0.10111000	ΨΞΙΟ	Ψ.σσ	Ψ200	ΨΞΟΟ	Ψ200
Other Indirect Rate Category (if applicable	\$90	\$75	\$80	\$80	\$80
Other Indirect Rate Category (if applicable	\$90	\$75	\$80	\$80	\$80
D. ALLOCATION BASE DOLLARS					
0.4	4000	# 400	4000	4000	# 000
G&A	\$200	\$190	\$200	\$200	\$200
Overhead	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	. ,	. , ,	. ,		, ,
Other Indirect Rate Category (if applicable	\$500	\$500	\$500	\$500	\$500
Other Indirect Bate Cotes on /if applicable	\$500	\$500	\$500	\$500	\$500
Other Indirect Rate Category (if applicable	\$500	\$500	φουυ	\$500	\$500
E. BURDEN RATES (C/D=%)					
G&A					
Offerors Fiscal Year Rate	45%	42%	40%	40%	40%
Contract Year Rate	50%	43%	40%	40%	40%
Overhead					
Offerors Fiscal Year Rate	22%	19%	21%	21%	21%
Contract Year Rate	21%	19%	20%	21%	21%
Other Indirect Rate Category (if applicable)				
Offerors Fiscal Year Rate	18%	15%	16%	16%	16%
Contract Year Rate	18%	16%	16%	16%	16%
Other Indirect Rate Category (if applicable					
Offerors Fiscal Year Rate	18%	15%	16%	16%	16%
Contract Year Rate	18%	16%	16%	16%	16%
Instructions:		ı			

Instructions:

Tab: I L-A5-84

A - Include the Pool cost proposed by year - this is linked to the spreadsheets below which require a listing of accounts that comprise the pool

B - Include the allocation base cost for each indirect rate - this is linked to the spreadsheets below formula are permitted in order to insure accuracy

ATTACHMENT L-A5 NNM09277065J

G&A Template:				0			
Offeror or Subcontractor Name:			eral and Admir velopment by (•	•		
Base of Application =				Red Italic For	nt indicates an	example that	should be o
OFFEROR'S FISCAL YEAR BEGINS	AND	ENDS					
Cost Elements Within the G&A Expense Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year <u>Prior Yr 1</u>	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014
Labor: (Identify)							
Indirect Labor - Gen Admin Functions	80	85	90	80	80	80	80
Labor Related Cost: (Taxes & Fringes Etc.)							
B&P IR&D Corporate Allocations:							
Other (Specify): Facilities Depreciation ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY							
Total G&A Expenses	\$80	\$85	\$90	\$80	\$80	\$80	\$80
Distribution Base Dollars: Existing Business Base	100	120	90	80	80	80	80
This Contract Base			\$10	<i>\$15</i>	\$20	\$20	\$20
Forecasted Business Base	100	120	\$100	\$95	\$100	\$100	\$100
Total Distribution Base \$	\$100	\$120	\$200	\$190	\$200	\$200	\$200
Calculated G&A Rates (%)	80%	71%	45%	42%	40%	40%	40%
CONVERSION OF BURDEN RATE TO CONTRACT YEAR	Percentage Usage by Year	Offerors Fiscal Year	Contract Yr	Contract Yr	Contract Yr	Contract Yr	Contract Yr 5
Portion of Offerors		20%	14%	9%	8 %	8 %	8%
Portion of Offerors		80%	<i>36</i> %	34%	<i>32</i> %	32%	32%
Conversion to Prop	osed Contra	ct Year Rate	<i>50%</i>	43 %	40 %	40%	40%
Instructions:							

Tab: I L-A5-85

^{1.} The conversion to contract yr above is an example to assist in understanding the formula-Designate contractors accounting period in accordance with 4

^{2.} Areas in yellow require Offeror input. Add additional rows as necessary.

^{3.} Describe allocation bases for each indirect rate

^{4.} Provide detail by including all account dollars that compose this indirect cost pool. This is required regardless of whether a forward prid

ATTACHMENT L-A5 NNM09277065J

Overhead Template:

0

Offeror or Subcontractor Name:

Overhead/Service Center Pool Rate Development by Offeror Fiscal Year and Conversion of Offeror Fiscal Year Rates to Contract Year Rates

Base of Application = _____

OFFEROR'S FISCAL YEAR BEGINS _____ AND ENDS _____.

	Offeror	Offeror	Offeror	Offeror	Offeror	Offeror	Offeror
Cost Elements within	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
the Overhead Burden Pool	Prior Yr 2	Prior Yr 1	2010	2011	2012	2013	2014
Payroll Taxes FICA (Fed Income Tax) FUI (Federal Unemployment) SUI (State Unemployment)	80	85	90	75	80	80	80
WC (Workers Comp) Fringes: Retirement Health/Life Insurance Paid Leave Other Other (Identify)	120	120	125	110	125	125	125
Facilities Depreciation							
ADD ACCOUNTS AS NECESSARY							
Total Overhead Pool Expenses	\$200	\$205	\$215	\$185	\$205	\$205	\$205
Application Base (\$)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Offeror FY Rate (%)	20%	21%	22%		21%	21%	21%
CONVERSION OF BURDEN RATE TO CONTRACT YEAR	Percentage Usage by Year	Offerors Fiscal Year	Contract Yr	Contract Yr	Contract Yr	Contract Yr 4	Contract Yr 5
Portion of Offerors			4%	4%	4%	4%	4%
Portion of Offerors			17%	15%	16%	16%	16%
Conversion to Prop	osed Contra	ct Year Rate	21%	19%	20 %	21%	21%

Instructions:

Tab: I L-A5-86

^{1.} The conversion to contract yr above is an example to assist in understanding the formula-Designate contractors accounting period in accordance with 4

^{2.} Areas in yellow require Offeror input. Add additional rows as necessary.

^{3.} Describe allocation bases for each indirect rate

^{4.} Provide detail by including all account dollars that compose this indirect cost pool. This is required regardless of whether a forward price

XYZ Corporation						
Productive Hours Template			Enter Amour	nt of Productiv	e Hours per C	Υ
DIRECT PROD. LABOR HOURS:	Phase In	CY 1	CY 2	CY 3	CY 4	CY05
Notes/Calculation EXAMPLE: Hours - xx Other Hours >> xxx				e/Vacation Hou	urs - xx Sick Ho	ours -xx Holiday
Notes/Calculation CY1:						
Notes/Calculation CY2:						
Notes/Calculation CY3:						
Notes/Calculation CY4						
Notes/Calculation CY5						

Tab: J L-A5-87

DD FORM 1861

			Form Approved
CC	NTRACT FACILITIE	S CAPITAL COST OF MONEY	OMB No. 0704-0267
			Expires July 31, 2007
	PLEASE DO NO	OT RETURN YOUR COMPLETED FORM TO THIS ADDRESS.	
		DMPLETED FORM TO YOUR CONTRACTING OFFICIAL.	
1. CONTRACTOR NA	AME	2. CONTRACTOR ADDRESS	
3. BUSINESS UNIT		-	
0. 200111200 01111			
4. RFP/CONTRACT	PIN NUMBER	5. PERFORMANCE PERIOD	
6. DISTRIBUTIO	N OF FACILITIES CAPIT	AL COST OF MONEY	
		FACILITIES CAPITAL COST OF I	MONEY
POOL	ALLOCATION BASE	c. FACTOR	AMOUNT
a.	b.	(1)	(2)
	-		, ,
			†
			
			+
			+
			-
			1
d. TOTAL			
e. TREASURY F			%
	APITAL EMPLOYED		
	BY TREASURY RATE)		
7. DISTRIBUTIO	N OF FACILITIES CAPIT		
		PERCENTAGE a.	AMOUNT b.
(1) LAND		a. %	
(2) BUILDINGS		%	
	•		
(3) EQUIPMENT		9/2	
I(4) FAUILITIES (CAPITAL EMPLOYED	100%	·I

DD Form 1861, JUN 1998

Previous editions may be used.

[END OF FORM]

Tab: K L-A5-88

Offeror Name Phase-In Cost Template Examples denoted in Red Phase-In Team Indicate 60 Day Phase-In **Prime** Labor Hrly Subtotal **Labor** or Category **Rate Hours Total Sub Name** \$1.00 Program Manager \$160 \$160 **Total Labor** \$160 Labor Burdens **Phase-in Related Travel Cost** Car Rental List by trip Car Car WYE Per Diem Days Total Per Diem Airfare Rental Days x Rental Total Per Trip Per Trip Nights Rate Total Rate x WYE Rate # cars Total Travel 6 12 11 \$1,989 \$11,931 \$2,550 \$65 per day \$1.560 \$16,041 **Total Travel** Materials, Supplies & Other Direct Cost \$0 \$0 list \$0 list \$0 list \$0 list \$ list **Total Materials, Supplies & Other Direct Cost** Prime Burden - On Subcontractor (if applicable) 1% Prime G&A on ODC 1% Subtotal **Less Corporate Investment** Total Phase-In \$100,000 Please add lines as necessary

As specified in this RFP, Phase-in cost is limited to \$100,000. Please fill out this template with the estimated cost elements related to the Phase-in of the EAST contract. This includes direct labor, burdens, travel and material/ODC. The detail provided above supports the Offeror's understanding of the requirements for Phase-in of this particular contract.

Tab: L L-A5-89